

# FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

## Online Fee Approval Proposal for Academic Year 2025-26

To,  
**The Hon'ble Chairman,**  
Fees Regulating Authority,  
Maharashtra State,  
Mumbai - 400 051

<b>Name of the College /Institute</b>	EN3192 - Smt. Indira Gandhi College of Engineering,Kopar Khairane, Navi Mumbai
<b>Address</b>	Plot No. 1, Sector - 8, Ghansoli, Navi Mumbai

## Online fee approval proposal for academic year 2025-26

### INDEX

Sr No	Particulars	Status
1	Affidavit in the prescribed format (as per the proforma published) duly verified and attested by the person duly authorised in terms of section 2(l) of the FRA Act, 2015	Yes
2	Audited Financial Statements of the Institute/College for the Financial Year 2023-24. The Audited Financial Statements must be accompanied --- (i) Audit Report,	Yes
3	(ii) Audited Receipt & Payment Account,	Yes
4	(iii) Audited Income & Expenditure Account, and	Yes
5	(iv) Audited Balance Sheet. Note: Audited Financial Statements must be signed by the Chartered Accountant & to be counter signed by the person duly authorized in terms of section 2(l) of the FRA Act 2015.	Yes
6	(v) All the Financial Statements as mentioned above should be accompanied by detailed schedules, annexures and notes to accounts.	Yes
7	The Auditors Report for the Financial Year 2023-24 in prescribed proforma i.e. form A1 & form A2 (Annexure - A). Note: The Auditors Report must be in prescribed proforma i.e. form A1 & form A2 (Annexure - A) duly signed by Auditor along with particulars such as Name of firm, firm registration number, name of their partner or proprietor with his/ her membership number, UDIN.	Yes
8	TDS return/statement for salary (Teaching and Non-Teaching) in Form No. 24Q for quarter-4 along with Annexure II (i.e. Annual Salary Details) duly certified by the college/institute.	Yes
9	TDS return/ quarterly statements for non-salary in Form No. 26Q along with details of deductee, nature of payment, amount, etc, in excel sheet duly certified by the college/institute.	Yes
10	Copy of Audited Annual Financial Statements of the Trust/Society for the Financial Year 2023-24 running the colleges/institute along with all schedules, annexures and notes to accounts.	Yes
11	Copies of income tax return filed by the trust and institute/college for the assessment year 2023-24 & 2024-25 duly attested by the Auditor.	Yes
12	Proposed budget of the institute/college for the financial year 2025-26 duly signed by the President, Secretary of the Trust & the Principal of the institute/college.	Yes
13	Letter of approval of teaching staff issued by the approving Authority duly attested by the Principal of the institute/college.	Yes
14	Letter showing the sanctioned intake capacity approved by the Competent Authority for the academic year 2020-21, 2021-22, 2022-23, 2023-24 and 2024-25 duly attested as true copy by the Principal of the institute/college (as per course duration).	Yes
15	Accreditation Certificate i.e. NAAC, NBA and NIRF if any, duly attested by the Principal of the Institute/College.	Yes
16	Copy of fees structure approved by the Fees Regulating Authority for the academic year 2021-22, 2022-23, 2023-24 and 2024-25 (as per course duration).	Yes
17	Certified copy of the property card and/or 7/12 extract showing the ownership of the land owned by the institute/trust.	Yes
18	Certified copy of the Municipal Property Assessment Register issued by the Municipal Corporation /Municipal Council, Gram Panchayat for the purpose of assessing property tax.	Yes
19	Statement showing the number of students admitted in the college for the course, appeared & passed in examination for the academic year 2023-24.	Yes
20	Fees collected from students admitted from NRI/Management/ Institutional quota in the prescribed proforma as per Annexure - B and Annexure - C.	Yes

## Expenses Documents

Sr No	Expenses Main Head	Expenses Sub Head	Particulars	Status
1	Salary - Teaching Staff	Gratuity paid	(Gratuity Paid Debited to P&L Account) Upload document in prescribed format: Name, Designation, Joining date, date of leaving, Amount and Date of Payment.	Yes
2	Salary - Teaching Staff	Arrears of salary	Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2023-24	Yes
3	Salary of Non-Teaching Staff - Regular/Adhoc	Gratuity paid	(Gratuity Paid Debited to P&L Account) Upload document in prescribed format: Name, Designation, Joining date, date of leaving, Amount and Date of Payment.	Yes
4	Salary of Non-Teaching Staff - Regular/Adhoc	Arrears of salary	Upload - Non-Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2023-24	Yes
5	Stipend / To Interns / Students	Stipend paid to PG Students	Upload list of PG students, stipend paid amount, date of payment and mode of payment (Bank/cash)	Yes
6	Stipend / To Interns / Students	Interns students to UG	Upload list of UG students, stipend paid amount, date of payment and mode of payment (Bank/cash)	Yes
7	Affiliation	Inspection Fee paid to various Competent / Affiliating Authorities	Upload - the receipt of payment showing acknowledgement of Payment of inspection fee by the affiliating authority	Yes
8	University fees paid (for students)	Eligibility fees	Upload - Receipt of payment made to university (Students X Eligibility Fee per Student = Total and/or (Repeater Students X Eligibility Fee per Student = Total))	Yes
9	University fees paid (for students)	Exam Fee paid to University	Upload - Receipt of payment made to university (Regular Students X Exam Fee per Student = Total) and/or (Repeater Students X Exam Fee per Student = Total)	Yes
10	University fees paid (for students)	Enrollment Fee	Upload receipt of payment made to university (Newly Enrolled students X Enrollment Fee per Student = Total)	Yes
11	University fees paid (for students)	Other University fees (e.g., Vice-Chancellor Fund, Ashwamedh Fee, Gymkhana Fee, Disaster Fund, E-Charge etc.)	Upload - receipt of payment made to university (Regular Students X other university Fee per Student = Total) and/or (Repeater Students X other university Fee per Student = Total).	Yes
12	Insurance	Student Insurance	Upload copy of insurance policy made towards Student	Yes
13	Insurance	Building Insurance	Upload copy of Insurance policy made towards Building	Yes
14	Property Insurance	Furniture, Equipments, Computers, Vehicles etc Insurance	Upload copy of Insurance policy receipt made towards Furniture, Equipment, Computers, Vehicles etc.	Yes
15	Transport Charges	Transport Vehicles bus specifically for college use provided by free of cost to students/ staff	Upload the list of students/staff, location (Pickup and Drop location), Per head charges	Yes
16	Fee Regulating Authority fees	Processing fee/Review fee paid to Fees Regulating Authority	Upload receipt of Processing Fee/Review fee paid to Fees Regulating Authority	Yes
17	Admissions Regulating Authority	Processing fee paid to Admission Regulating Authority	Upload receipt of Processing fee paid to Admission Regulating Authority	Yes
18	Expenditure of Advertisement	Recruitment of Staff published in the newspaper	Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper	Yes
19	Expenditure of Advertisement	Admission published in the Newspaper/ Social Media	Upload Item wise List with course wise bifurcation towards advertisement publish in newspaper/ social media	Yes
20	Expenditure of Advertisement	Advertisement - General	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
21	Expenditure of Advertisement	Cost of other advertisements for recruitment of staff	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
22	Expenditure of Advertisement	Cost of other advertisements for Admissions	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
23	Expenditure of Advertisement	Cost of advertisement required to be published as per rules, regulation, act or any direction issued by Regulating Authority	Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper	Yes
24	Expenses related to Students	5. Industrial visit/tour	Upload Name of the Company visited, date, no of students, charges per head, Travelling, Food and accommodation charges if any	Yes
25	Bank Interest	Bank Interest on the working capital loan	Upload copy of sanction letter from the Bank/Financial Institution for which interest expenditure is claimed as a deduction on cash credit/ overdraft/ working capital facilities	Yes
26	Bank Interest	TEQIP Loan interest if applicable	Upload proof of document for TEQIP Loan Interest.	Yes
27	Communication Expenses	Internet Charges	Upload - receipt & proof of payment made to provider	Yes
28	Establishment Expenses	Water and Tanker Charges	Upload Copies of bills and receipts of payments made towards water charges with course-wise bifurcation claimed as an expenditure in the proposal form.	Yes

<b>Income Documents</b>			
<b>Sr No</b>	<b>Income Head</b>	<b>Particulars</b>	<b>Status</b>
1	Tuition Fees	Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation).	Yes
2	Development Fees	Upload No. of regular and/or repeater students * Dev. Fee = Total dev. fee (Year-wise and course-wise bifurcation).	Yes

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Depreciation Chart on assets as per FRA Norms for the Financial Year 2023-24 - For Regular Shift														
Sr. No	Item	Rate of Depreciation (A)	Opening WDV as on 01 Apr (B)	Aditions upto 30 Sept(C)	Aditions From 01 Oct(C)	Less Deductions(D)	Net Value (B+C-D)=E	Depreciation (F) F=(B+C1)x A + C2 x (A/2) - D x A	(Closing WDV)G=E-F	ENGG	Non FRA Courses	Hostel	Hospital	Trust
1	Computer	25	5080396	4897950	1628400	0	11606746	2698137	8908610	2698137	0	0	0	0
2	Books	25	416118	158946	107832	0	682896	157245	525651	157245	0	0	0	0
3	FURNITURE	15	4156072	921488	182777	0	5260337	775342	4484995	775342	0	0	0	0
4	MACHINERY	15	5786148	525487	180489	0	6492124	960282	5531842	960282	0	0	0	0
Total			15438734	6503871	2099498	0	24042103	4591006	19451098	4591006	0	0	0	0
<b>Important Note :</b> A) Basis of computation of depreciation should be Written Down Value (WDV) method.														
Date	Signature and Seal of the certifying Chartered Accountant and Auditors							Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.						

**FORM-A**

**Proforma for common information of organization promotion various colleges / institutes for the year 2025-26  
(Information of the Trust)**

Name of the Trust/ Society	jawaharlal nehru institute of education,science & technological research trust nanded		
Address	1 HIG Colony, Near ITI, Nanded, Maharashtra	Pin Code	431602
District	Nanded	Taluka	Nanded
Telephone STD Code	22	Telephone No.	27543608
Mobile Number of Authorize Person to whom the communication can be sent.	9820811187	Whatsapp No.	9820811187
E-mail ID	contactus@sigce.edu.in	Trust Website	www.sigce.edu.in
Registration No. of the Trust	F-943	Year of Establishment of the Trust	1985
Registration Date	15-11-1985	Trust PAN No.	AAATJ6142N
Trust TAN No.	nskj03287e	Is GST Number Applicable for the Trust? Trust GST Number	N

Institute Trustee Details: Details of Trustee as per the information recorded with the Charity Commissioner.

**Note :** Attached the copy of change report accepted by the Charity Commissioner. [View](#)

**Trustee Details**

Sr. No	Name of Trustees	Designation	PAN No.	Profession of Trustee	Working As Employee In The Same Institute	Category	Emp Designation	Approved By the University	Approved Document
1	ASHVINI VITHALRAO JADHAV	MEMBER OF THE TRUST	AGNPJ4042L	SERVICE	YES	TEACHING	ASSISTANT PROFESSOR	NOT APPROVED	
2	LILA RAMKRUSHNA JADHAV	MEMBER OF THE TRUST	ANFPJ8106J	HOUSEWIFE	NO				
3	SHOBHA VITHALRAO JADHAV	TREASURER	AOXPJ3530R	HOUSEWIFE	NO				
4	SHARMISHTHA JADHAV	SECRETARY	AOXPJ3529E	SERVICE	NO				
5	SUNIL RAMKRISHNARAO JADHAV	OTHER - JOINT SECRETARY	AOXPJ3531Q	SERVICE	YES	TEACHING	ASSISTANT PROFESSOR	NOT APPROVED	
6	VITHALRAO MADHAVRAO JADHAV	PRESIDENT/CHAIRMAN	AGWPJ1363K	FARMER	NO				
7	PANDURANG MADHAVRAO JADHAV	VICE PRESIDENT	AESPJ8760J	DOCTOR	NO				

**Names of all the educational institution established/ funded/ operated by the Trust/ Society**

Sr.No.	FRA/ Non FRA	Name of College , School or Activity (e.g Hospital , Industry , Oldage Home etc)	Address	Code No.	Year of Establish	Courses Run	Educational / Non Educational	Land Property Type
1	FRA	SMT. INDIRA GANDHI COLLEGE OF ENGINEERING,KOPAR KHAIRANE, NAVI MUMBAI,NAVI MUMBAI, TALUKA-THANE	PLOT NO. 1, SECTOR - 8, GHANSOLI, NAVI MUMBAI THANE 400709	EN3192	1993	ENGG	EDU	GLEASED
2	FRA	JNIESTR'S,RAJEEV GANDHI COLLEGE OF MANAGEMENT STUDIES, NAVI MUMBAI,GHANSOLI, NAVI MUMBAI, TALUKA- THANE	PLOT NO.1, SECTOR-08, OPP. PATEL HEIGHTS, GHANSOLI, NAVI MUMBAI-400701. THANE 400701	MB3159	2009	MBA	EDU	GLEASED
3	FRA	MAHATMA GANDHI COLLEGE OF AGR. BIOTECHNOLOGY,POKHARNI., TALUKA-NANDED	AT POKHARNI, POST LIMBGAON(RLY.) TAL & DIST NANDED, MAHARASHTRA NANDED 0	BIOT19188	2004	BIOT	EDU	OWNED
4	NON FRA	SANTABAI ENGLISHACADEMY SCHOOL	AT POST SHENDRA,AURANGABAD	1111	2016	ENGLISH MEDIUM SCHOOL	EDU	GLEASED
5	NON FRA	SMT. INDIRA GANDHI M.ED. COLLEGE	LATUR FATA, VASARNI ROAD, DIST. - NANDED	125121	1987	2 YEARS FULL TIME POST GRADUATE DEGREE IN M.ED	EDU	OWNED
6	NON FRA	SMT. INDIRA GANDHI D.ED.COLLEGE	LATUR FATA, VASARNI ROAD, DIST. - NANDED	122280	2004	2 YEARS FULL TIME DIPLOMA IN D.ED.	EDU	OWNED
7	NON FRA	SMT. INDIRA GANDHI PRIMARY SCHOOL	VASANT NAGAR, DIST.-NANDED	58.01.030	1991	GRANTED PRIMARY SCHOOL	EDU	OWNED

8	NON FRA	SMT. INDIRA GANDHIPUBLIC SCHOOL	VASANT NAGAR, DIST.-NANDED	58.01.030	1989	GRANTED SECONDARY SCHOOL	EDU	OWNED
9	NON FRA	KAMLA NEHRU KANYA HIGH SCHOOL	RAJGAD NAGAR, DIST.-NANDED MAHARASHTRA	58.01.031	1991	GRANTED SECONDARY SCHOOL	EDU	OWNED
10	NON FRA	MADHAVRAO PATIL MADHYAMIK SCHOOL	RAJGAD NAGAR, DIST.-NANDED MAHARASHTRA	58.01.032	1991	GRANTED PRIMARY AND SECONDARY SCHOOL	EDU	OWNED
11	NON FRA	PADMABHUSHAN VASANTDADA PATIL MADHYAMIK SCHOOL	BILLALI, TALUKA - MUKHED, DIST.-NANDED MAHARASHTRA	58.13.032	1991	GRANTED SECONDARY SCHOOL	EDU	OWNED
12	NON FRA	SANTABAI PATIL MADHYAMIK SCHOOL	PALA, TALUKA - MUKHED, DIST.- NANDED MAHARASHTRA	58.13.036	1993	GRANTED SECONDARY SCHOOL	EDU	OWNED
13	NON FRA	YASHWANTRAO CHAVAN VIDYALAY	NIWGHHA, TALUKA - MUDKHED, DIST.-NANDED MAHARASHTRA	58.14.010	1990	GRANTED SECONDARY SCHOOL	EDU	OWNED
14	NON FRA	KRISHI VIGYAN KENDRA	POKHARNI, POST - LIMGAON, NANDED, MAHARASHTRA	0	1993	DEMONSTRATION, ON FIELD TRAINING TO FARMERS, ON FARM TESTING	EDU	OWNED
15	NON FRA	YASHWANTRAO CHAVAN ENGLISH MEDIUM SCHOOL	PLOT NO.23, SECTOR-15, KOPARKHAIRANE, NAVIMUMBAI - 400709	2711003309	2010	NON-GRANTED PRIMARY AND SECONDARY SCHOOL (ENGLISH MEDIUM)	EDU	GLEASED
16	NON FRA	YASHWANTRAO CHAVAN JUNIOR COLLEGE	PLOT NO.23, SECTOR-15, KOPARKHAIRANE, NAVIMUMBAI - 400709	J1615046	2009	2 YRS JR COLLEGE - ARTS, COMMERCE & SCIENCE (REGULAR AND BIFOCAL)	EDU	GLEASED
17	NON FRA	YASHWANTRAO CHAVAN COLLEGE OF ARTS, COMMERCE & SCIENCE	PLOT NO.23, SECTOR-15, KOPARKHAIRANE, NAVIMUMBAI - 400709	873	2008	3 YRS DEGREE - B.SC. IT & CS, B.COM., B.M.M.	EDU	GLEASED
18	NON FRA	SMT. INDIRA GANDHI B.ED.COLLEGE	LATUR FATA, VASARNI ROAD, DIST. - NANDED	113138	1987	2 YEARS FULL TIME DEGREE IN B.ED.	EDU	OWNED
19	NON FRA	V J INTERNATIONAL SCHOOL	PLOT NO.23, SECTOR-15, KOPARKHAIRANE, NAVIMUMBAI - 400709	0	2022	NON-GRANTED PRIMARY AND SECONDARY SCHOOL (ENGLISH MEDIUM)	EDU	GLEASED



<b>Form A1</b>			
<b>Status of the Building:</b>			
If Rented	College / Institute	Other	Total
Built up Area (in Sq. Mtr.)	0	0	0
Annual Rent (Amount. in Rs.)	0	0	0
If Owned	College / Institute	Other	Total
Built up Area (in Sq. Mtr.)	10142	0	10142
Cost(Amount. in Rs.)	2857	0	2857
<b>Built up Area Required and Available as per AICTE/PCI/COA/MCI/MUHS etc. :</b>			
If Rented	College / Institute	Other	Total
Built up Area (in Sq. Mtr.)	0	0	0
If Owned	College / Institute	Other	Total
Built up Area (in Sq. Mtr.)	10000	0	10000
Whether the Institute / Trust is in receipt of any grants from Central Government / State Government / Quasi Government Bodies		If yes, Amount Received for the Financial Year - 0	
Date			
Place			
<b>Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.</b>			

Institute Information			
Directorate Code	EN3192	Year of Establishment	1993
Address	Plot No. 1, Sector - 8, Ghansoli, Navi Mumbai		
Village	Ghansoli	PIN Code	400701
District	Thane	Taluka	Thane
Telephone STD Code	022	Telephone No.	27543608
Mobile Number	9819362319	WhatsApp Number	9819362319
Official Email id to receive and send official communication	subhash.shinde@sigce.edu.in	Alternate E-Mail	digambar.rasal@sigce.edu.in
Institute Website	www.sigce.edu.in	Institute TAN No.	PNES14341F
Whether Land or Building Allotted by the government or public body	Yes	Type of Land	
Location of College	Within Municipal Corporations of Thane, Navi Mumbai, Vasai-Virar, Mira-Bhayander, Kalyan-Dombivali, Pune, Pimpri-Chinchwad, Nagpur, Nashik and Aurangabad	College is established/located in Hilly Area/Tribal Area	No.
Whether Aadhar based Biometric Attendance Available for all Staff (Teaching and Non Teaching)	No.	Whether college is autonomous	No
Does the institute provide Hostel facilities ?	N	Does the institute provide Mess facilities ?	N
Does the Institute provide Gymkhana facilities ?	Y		
Name of the Director / Principal of the Institution	DR. SUNIL SHIVAJIRAO CHAVAN	Person duly authorised in terms of section 2 (l) of the Act	SHARMISHTHA JADHAV Designation: SECRETARY Mobile No: 9920015015

### Bank Details of Institute/College

Sr. No	Bank Name	Account No	Branch Name
1	STATE BANK OF INDIA	53000000121	VASHI SECTOR 14
2	STATE BANK OF INDIA	10865754971	GHANSOLI NAVI MUMBAI
3	ABHYUDAYA CO OPERATIVE BANK LTD	0650311100020024	GHANSOLI NAVI MUMBAI
4	ABHYUDAYA CO OPERATIVE BANK LTD	065021100000312	GHANSOLI NAVI MUMBAI

Institute Courses Master													
Sr. No.	Stream	Course Code	Course Start	Duration	Course Shift	Course Status	State Govt Permisson	Name of University	Uni Course Status	Uni Year/Date	Competent Authority	Competent Authority Course Status	Competent Year/Date
1	ENGG	COE-Computer Engineering	1993	4	Regular Shift	Full Time	Yes	University of Mumbai	Continue	2024-25 03-07-2024 <a href="#">View</a>	All India Council for Technical Education (AICTE)	Continue	2024-25 / 21-05-2024 <a href="#">View</a>
2	ENGG	ELE-Electrical Engineering	1996	4	Regular Shift	Full Time	Yes	University of Mumbai	Continue	2024-25 03-07-2024 <a href="#">View</a>	All India Council for Technical Education (AICTE)	Continue	2024-25 / 21-05-2024 <a href="#">View</a>
3	ENGG	MEE-Mechanical Engineering	2018	4	Regular Shift	Full Time	Yes	University of Mumbai	Continue	2024-25 03-07-2024 <a href="#">View</a>	All India Council for Technical Education (AICTE)	Continue	2024-25 / 21-05-2024 <a href="#">View</a>
4	ENGG	AIDS-Artificial Intelligence and Data Science	2023	4	Regular Shift	Full Time	Yes	University of Mumbai	Continue	2024-25 03-07-2024 <a href="#">View</a>	All India Council for Technical Education (AICTE)	Continue	2024-25 / 21-05-2024 <a href="#">View</a>
5	ENGG	CSE_AIML-Computer Science and Engineering(Artificial Intelligence and Machine Learning)	2020	4	Regular Shift	Full Time	Yes	University of Mumbai	Continue	2024-25 03-07-2024 <a href="#">View</a>	All India Council for Technical Education (AICTE)	Continue	2024-25 / 21-05-2024 <a href="#">View</a>
6	ENGG	CSEITCSBC-Computer Science Engineering (Internet of things and cyber security with block chain technology)	2020	4	Regular Shift	Full Time	Yes	University of Mumbai	Continue	2024-25 03-07-2024 <a href="#">View</a>	All India Council for Technical Education (AICTE)	Continue	2024-25 / 21-05-2024 <a href="#">View</a>

## FORM B Proforma for information of Institutes

### Courses Information

- MQ - No. of Actual Students On Roll (Including only all Merit quota admission but excluding Management/Institutional quota, NRI quota, EWS, TFWS, J&K & Repeater students.) For 3rd Year onwards including Lateral Entry Students added in that batch of 2nd year.
- DSY - No of Actual students admitted in Direct Second Year i.e. Lateral Entry.
- IQ - No of Actual students admitted under Management / Institutional quota.
- EWS - No. of Actual students admitted under EWS quota.
- TFWS - No. of Actual students admitted under TFWS quota.
- NRI - No. of Actual students admitted under NRI quota.
- TS - Any other students transferred from other college as per orders of the Government.
- JK - No. of Actual students admitted under J&K quota
- RS - Repeater students admitted.

• **On Roll = MQ+DSY+IQ+EWS+TFWS+NRI+TS+RS**

Stream		ENGG	ENGG	ENGG	ENGG	ENGG	ENGG
Course Code		AIDS	COE	CSEITCSBC	CSE_AIML	ELE	MEE
Duration		4	4	4	4	4	4
2023-24	SI	60	60	60	60	60	60
	LE	6	6	6	6	6	6
	MQ	31	36	41	43	27	4
	DSY	0	0	0	0	0	0
	IQ	17	16	17	16	5	0
	EWS	6	6	6	6	4	0
	TFWS	3	3	3	2	0	0
	NRI	0	0	0	0	0	0
	JS	0	0	0	0	0	0
	TS	0	0	0	0	0	0
	RS	0	0	0	0	0	0
2022-23	SI	0	60	60	60	60	60
	LE	0	6	6	6	6	6
	MQ	0	28	31	38	10	0
	DSY	0	9	9	9	32	4
	IQ	0	15	15	12	9	1
	EWS	0	7	7	5	9	0
	TFWS	0	3	2	3	0	0
	NRI	0	0	0	0	0	0
	JS	0	0	0	0	0	0
	TS	0	0	0	0	0	0
	RS	0	1	2	0	0	0
2021-22	SI	0	60	60	60	60	60
	LE	0	6	6	6	6	6
	MQ	0	42	38	44	50	6
	DSY	0	0	0	0	0	0
	IQ	0	12	15	21	1	2
	EWS	0	7	6	6	6	1
	TFWS	0	3	3	3	0	0
	NRI	0	0	0	0	0	0
	JS	0	0	0	0	0	0
	TS	0	0	0	0	0	0
	RS	0	1	0	1	1	0
2020-21	SI	0	60	60	60	60	60
	LE	0	6	6	6	6	6
	MQ	0	47	42	48	52	22
	DSY	0	0	0	0	0	0

	IQ	0	13	21	17	7	1
	EWS	0	2	2	3	7	1
	TFWS	0	3	3	2	2	1
	NRI	0	0	0	0	0	0
	JS	0	1	0	0	0	0
	TS	0	0	0	0	0	0
	RS	0	0	0	0	0	0
2019-20	SI	0	60	0	0	60	60
	LE	0	6	0	0	6	6
	MQ	0	0	0	0	0	0
	DSY	0	0	0	0	0	0
	IQ	0	0	0	0	0	0
	EWS	0	0	0	0	0	0
	TFWS	0	0	0	0	0	0
	NRI	0	0	0	0	0	0
	JS	0	0	0	0	0	0
	TS	0	0	0	0	0	0
2018-19	SI	0	60	0	0	60	60
	LE	0	6	0	0	6	6
	MQ	0	0	0	0	0	0
	DSY	0	0	0	0	0	0
	IQ	0	0	0	0	0	0
	EWS	0	0	0	0	0	0
	TFWS	0	0	0	0	0	0
	NRI	0	0	0	0	0	0
	JS	0	0	0	0	0	0
	TS	0	0	0	0	0	0
	RS	0	0	0	0	0	0
<b>Total</b>		<b>123</b>	<b>650</b>	<b>527</b>	<b>543</b>	<b>618</b>	<b>439</b>

### Institute Accreditation Details

Sr.No	Stream	NAAC	NIRF	PhD	Placement	Publications
1	ENGG	A (30) Date of decleration: 10-01-2023 NAAC Certificate: <a href="#">View</a>	N (0)	18.46	24%	13

**FOR OFFICE USE ONLY**

Received the fee approval proposal for academic year 2025-26

Proposal for Academic Year 2025-26

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned  
as per the Checklist

Sr. No. \_\_\_\_\_

Date: / /

Verified by  
(Name of the Office Person & its Signature)

Signature of Section Officer  
FEES REGULATING AUTHORITY - 2025-26

# FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

## Online Fee Approval Proposal for Academic Year 2025-26

<b>Name of the College /Institute</b>	EN3192 - Smt. Indira Gandhi College of Engineering, Kopar Khairane, Navi Mumbai
<b>Address</b>	Plot No. 1, Sector - 8, Ghansoli, Navi Mumbai

To,  
**The Hon'ble Chairman,**  
 Fees Regulating Authority,  
 Maharashtra State,  
 Mumbai - 400 051

### Income Details

Sr. No	Income Head	Total Income	Segmental bifurcation of Income				
			ENGG	Non FRA	Hostel	Hospital	Trust
1	DEFICIT EXCESS EXPENDITURE OVER INCOME	3,68,95,518	3,68,95,518	0	0	0	0
2	ADMISSION CANCELLAION CHGS	60,000	60,000	0	0	0	0
3	DEVELOPMENT FEES	94,57,418	94,57,418	0	0	0	0
4	TUTION FEES	8,26,88,105	8,26,88,105	0	0	0	0
5	ADMISSION FORM & REG FEES	4,77,100	4,77,100	0	0	0	0
6	JOURNAL & STATIONARY FEES	3,26,803	3,26,803	0	0	0	0
7	GYM FEES	4,14,030	4,14,030	0	0	0	0
8	DISASTER RELIEF FUND	11,190	11,190	0	0	0	0
9	STAFF WELFARE FUND	6,714	6,714	0	0	0	0
10	E CHARGES & E SUVIDHA	67,140	67,140	0	0	0	0
11	NSS EKAK YOJANA	11,190	11,190	0	0	0	0
12	NSS FUND	11,190	11,190	0	0	0	0
13	SPORTS & CULTURAL FEES	40,284	40,284	0	0	0	0
14	VICE CHANCELLOR FUND	22,380	22,380	0	0	0	0
15	ANNUAL STATE LEVEL CONTRIBUTION FEES	26,856	26,856	0	0	0	0
16	GROUP INSURANCE OF STUDENTS	44,760	44,760	0	0	0	0
17	ENROLLMENT & ELIGIBILITY FEES	1,03,760	1,03,760	0	0	0	0
18	BONAFIED & MARKSHEET, L C FEES ETC	300	300	0	0	0	0
19	TRAINING & PLACEMENT FEES	20,55,000	20,55,000	0	0	0	0
20	DUPLICATE MARKSHEET CHGS.	3,550	3,550	0	0	0	0
21	LATE ADM FEES	800	800	0	0	0	0
22	LC FEES	23,600	23,600	0	0	0	0
23	LABORATORY FEES	2,000	2,000	0	0	0	0
24	EXAM FEES - FOR ALL SEMESTER	41,34,693	41,34,693	0	0	0	0
25	CONVOCATION FEES	74,250	74,250	0	0	0	0
26	PHOTOCOPY & REVALUATION, REVERIFICATION FEES	6,08,965	6,08,965	0	0	0	0
27	DEGREE CONFIRMATION & DOC VERIFICATION	53,850	53,850	0	0	0	0
28	LATE FEES - EXAM.	5,500	5,500	0	0	0	0
29	OTHER CERTIFICATE CHGS.	1,900	1,900	0	0	0	0
30	CONTIENGENCY & ADMIN. - UNIV.CAP	2,506	2,506	0	0	0	0
31	Q.PAPER PRITING & XEROX EXPS. FROM UNIV	81,034	81,034	0	0	0	0
32	REGISTRATION FEES FOR CONVOCATION	21,200	21,200	0	0	0	0
33	TRANSCRIPT & OTHER FEES	19,550	19,550	0	0	0	0
34	RECOMMENDATION LETTER	3,650	3,650	0	0	0	0
35	FINE & PENALTY, LATE ADM FEES	500	500	0	0	0	0
36	DUPLICATE ID, HALL TICKET, MARKSHEET ETC	3,700	3,700	0	0	0	0
37	NSS GRANT FROM UNIVERSITY	10,360	10,360	0	0	0	0
38	OTHER CERTIFICATE FEES	200	200	0	0	0	0
39	MISC INCOME	27,164	27,164	0	0	0	0
40	INTEREST ON FD	1,70,714	1,70,714	0	0	0	0
<b>Total Income</b>		13,79,69,424	13,79,69,424	0	0	0	0

### Income Conversion Details

Sr. No	Income Head	Total Income	Segmental bifurcation of Income Conversion				
			ENGG	Non FRA	Hostel	Hospital	Trust
1	All Receipts other than above under whatsoever head collected	193314	Total 1,93,314	0	0	0	0
2	Interest on FDR	170714	Total 1,70,714	0	0	0	0

3	Fine and Penalties	500	Total 500	0	0	0	0
4	Insurance - Students Income	44760	Total 44,760	0	0	0	0
5	Discipline Fine/Fee	800	Total 800	0	0	0	0
6	Training & Placement Fees	2055000	Total 20,55,000	0	0	0	0
7	Gymkhana Fee	414030	Total 4,14,030	0	0	0	0
8	Stationary charges collected	326803	Total 3,26,803	0	0	0	0
9	Laboratory fees	2000	Total 2,000	0	0	0	0
10	L.C. (Leaving Certificate) Fees Income	23600	Total 23,600	0	0	0	0
11	Photocopy Fee	12132	Total 12,132	0	0	0	0
12	Grant - Exam Remuneration / University pro-rata fee	93900	Total 93,900	0	0	0	0
13	Rechecking Forms Fees	596833	Total 5,96,833	0	0	0	0
14	Statutory fee such as fee prescribed University for sports	26856	Total 26,856	0	0	0	0
15	Repeater Students University Exam Fee Income	1724367	Total 17,24,367	0	0	0	0
16	Statutory fee such as fee prescribed by University other than exam fee, enrollment fee and eligibility fee.	170088	Total 1,70,088	0	0	0	0
17	Eligibility Fee Income	22800	Total 22,800	0	0	0	0
18	Enrollment Fee Income	80960	Total 80,960	0	0	0	0
19	Regular Students University Exam Fee Income	2410326	Total 24,10,326	0	0	0	0
20	Bonafide Certificate Fees	300	Total 300	0	0	0	0
21	Admission Cancellation Fees	60000	Total 60,000	0	0	0	0
22	Admission / Application Form Fees	477100	Total 4,77,100	0	0	0	0
23	Registration Fee Income	21200	Total 21,200	0	0	0	0
24	Development Fees <a href="#">Upload No. of regular and/or repeater students * Dev. Fee = Total dev. fee (Year-wise and course-wise bifurcation).</a>	9457418	Total 94,57,418	0	0	0	0
25	Tuition Fees <a href="#">Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation).</a>	82688105	Total 8,26,88,105	0	0	0	0
26	Deficit - Excess of Expenditure over Income	36895518	Total 3,68,95,518	0	0	0	0
<b>Total Income</b>		13,79,69,424	13,79,69,424	0	0	0	0

**Expenses Details**

			Segmental bifurcation of Expense				
Sr. No	Expense Head	Total Expense	ENGG	Non FRA	Hostel	Hospital	Trust
1	CONTRIBUTION PAID TO UNIVERSITY	2,23,600	2,23,600	0	0	0	0
2	SALARIES TO TEACHING STAFF	6,24,55,354	6,24,55,354	0	0	0	0
3	SALARY TO NON TEACHING STAFF	2,16,97,522	2,16,97,522	0	0	0	0
4	VISITING LECTUER ALLOWANCE	5,17,669	5,17,669	0	0	0	0
5	P F CONTRIBUTION EMPLOYER SHARE	25,39,998	25,39,998	0	0	0	0
6	GRATUITY TO STAFF	20,73,708	20,73,708	0	0	0	0
7	SALARY PAID TO SECURITY	9,55,288	9,55,288	0	0	0	0
8	SALARY TO HOUSE KEEPING STAFF	11,31,003	11,31,003	0	0	0	0
9	EXAM REMMUNERATION	11,40,949	11,40,949	0	0	0	0
10	COMP LAB, INTERNET & WEB SITE EXP	1,13,512	1,13,512	0	0	0	0
11	LAB CONSUMABLE EXP	1,37,249	1,37,249	0	0	0	0
12	NEWSPAPER & PERIODICALS	1,02,286	1,02,286	0	0	0	0
13	SOFTWARE LICENCE RENEWAL FEES & SUBSCRIPTION	63,300	63,300	0	0	0	0
14	CONFERENCE & SEMINAR & TECH FEST	3,95,593	3,95,593	0	0	0	0
15	TRAINING & PLACEMENT EXPENSES	3,02,855	3,02,855	0	0	0	0
16	INDUSTRIAL TOUR , TRAINING & SERVICES	5,23,830	5,23,830	0	0	0	0

17	REG. FEES FOR PAPER PRESENTATION	3,500	3,500	0	0	0	0
18	SCHOLARSHIP TO STAFF WARDS	1,30,000	1,30,000	0	0	0	0
19	MEMBERSHIP FEES FOR CSI	12,980	12,980	0	0	0	0
20	REG FEES FOR PATENTS	19,500	19,500	0	0	0	0
21	CONVOCATION PROGRAMME EXP	96,330	96,330	0	0	0	0
22	SPORTS ACTIVITY EXP	1,67,142	1,67,142	0	0	0	0
23	NSS ACTIVITY EXP	1,37,203	1,37,203	0	0	0	0
24	CULTURAL EXP	13,62,830	13,62,830	0	0	0	0
25	STATIONARY EXP	3,19,398	3,19,398	0	0	0	0
26	PRINTING EXP	4,64,013	4,64,013	0	0	0	0
27	TYPING & XEROX CHARGES	16,108	16,108	0	0	0	0
28	OFFICE & POSTAGE EXP	12,287	12,287	0	0	0	0
29	TRAVELLING & CONVEYANCE CHARGES	2,42,596	2,42,596	0	0	0	0
30	MEALS & REFRESHMENT EXPENSES	2,07,672	2,07,672	0	0	0	0
31	CONSULTANCY FEES - LEGAL	5,41,500	5,41,500	0	0	0	0
32	AUDIT FEES - COLLEGE	1,00,000	1,00,000	0	0	0	0
33	MEDICAL AID EXP TO STUDENTS	142	142	0	0	0	0
34	OFFICE EXPENSES	34,163	34,163	0	0	0	0
35	INTEREST ON CC ACCOUNT	10,09,760	10,09,760	0	0	0	0
36	BANK CHARGES & COMMISSION	34,613	34,613	0	0	0	0
37	INSURANCE OF COLLEGE BLDG	1,92,250	1,92,250	0	0	0	0
38	GROUP INSURANCE OF STUDENTS	52,534	52,534	0	0	0	0
39	INTERNET CHARGES	34,825	34,825	0	0	0	0
40	ELECTRICITY CHARGES	20,56,940	20,56,940	0	0	0	0
41	WATER & TANKER CHARGES	1,95,515	1,95,515	0	0	0	0
42	DIESEL FOR GENERATOR	19,700	19,700	0	0	0	0
43	PROPERTY TAX	4,78,248	4,78,248	0	0	0	0
44	AFFILIATION FEES TO UNIVERSITY	5,64,000	5,64,000	0	0	0	0
45	AFFILIATION FEES FOR NEW COURSE	1,00,000	1,00,000	0	0	0	0
46	AFFILIATION FEES FOR PERMANANT AFFILIATION	5,00,000	5,00,000	0	0	0	0
47	PROCESSING FEES TO AICTE	5,45,000	5,45,000	0	0	0	0
48	PROCESSING FEES TO DTE	75,000	75,000	0	0	0	0
49	MEMBERSHIP FEES TO IEI	40,000	40,000	0	0	0	0
50	MEMBERSHIP FEES TO ISTE	1,770	1,770	0	0	0	0
51	PROCESSING FEES TO FRA	62,556	62,556	0	0	0	0
52	PROCESSING & REG FEES FOR NBA	3,54,000	3,54,000	0	0	0	0
53	PROCESSING FEES FOR NAAC	31,000	31,000	0	0	0	0
54	MEMBERSHIP FEES TO IEEE	15,820	15,820	0	0	0	0
55	PROCESSING FEES TO ARA	1,90,600	1,90,600	0	0	0	0
56	FACILATION CHGS TO UNIVERSITY	4,500	4,500	0	0	0	0
57	DOCUEMENTS VERIFICATION FEES EXP	34,250	34,250	0	0	0	0
58	ENROLLMENT FEES EXP	54,400	54,400	0	0	0	0
59	ELIGIBILITY FEES EXP	48,000	48,000	0	0	0	0
60	ONLINE ACCEPTANCE FEES EX[	1,000	1,000	0	0	0	0
61	EXAM FEES PAID TO UNIVERSITY	19,45,342	19,45,342	0	0	0	0
62	EXAM FORM FEES TO UNIVERSITY	1,586	1,586	0	0	0	0
63	REVALUATION & REVERIFICATION FEES TO UNIVERSIT	82,095	82,095	0	0	0	0
64	PHOTOCOPY FEES TO UNIVERSITY	3,390	3,390	0	0	0	0
65	FINE, PENALTY & DAMAGES	16,43,613	16,43,613	0	0	0	0
66	REP & MAINT TO COLLEGE BLDG & CAMPUS	8,50,852	8,50,852	0	0	0	0
67	REP & MAINT TO FURNITURE & EQUIPMENT	5,25,028	5,25,028	0	0	0	0
68	REP & COMP TO COMPUTER	39,721	39,721	0	0	0	0
69	REP & MAINT TO VEHICLE	73,921	73,921	0	0	0	0
70	REP & MAINT TO LIFTS	2,31,330	2,31,330	0	0	0	0
71	DEPRECIATION	2,74,81,552	2,74,81,552	0	0	0	0
72	ADVERTISEMENT EXP - ADMISSION	9,866	9,866	0	0	0	0
73	ADVERTISEMENT EXP - OTHER ADVERTISEMENT FOR RECRUI	6,567	6,567	0	0	0	0
74	ADVERTISEMENT EXP - OTHER ADVERTISEMENT FOR ADMISS	28,696	28,696	0	0	0	0
75	ADVERTISEMENT EXP - STAFF RECRUITMENT	48,087	48,087	0	0	0	0
76	TELEPHONE CHARGES	60,417	60,417	0	0	0	0
	<b>Total Expenses</b>	<b>13,79,69,424</b>	<b>13,79,69,424</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

## Expenses Conversion Details

Main Head	Sub Head	Total Expenses	Segmental bifurcation of Expenses				
			ENGG	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching Staff	Pay (includes consolidated or basic, GP, HRA, DA, TA, Other allowance and leave encashment paid)	62455354	Total 6,24,55,354 Paid 5,53,26,114 Provision for Unpaid 71,29,240 Claimed 6,24,55,354	0	0	0	0
Salary - Teaching Staff	Gratuity paid ( <a href="#">Gratuity Paid Debited to P&amp;L Account</a> ) <a href="#">Upload document in prescribed format: Name, Designation, Joining date, date of leaving, Amount and Date of Payment.</a>	2020060	Total 20,20,060 Paid 8,00,000 Provision for Unpaid 0 Claimed 20,20,060	0	0	0	0
Salary Teaching and Non- Teaching Staff	Colleges Contribution to PF	2182872	Total 21,82,872 Paid 19,81,411 Provision for Unpaid 2,01,461 Claimed 21,82,872	0	0	0	0
Salary Teaching and Non- Teaching Staff	Admin Charges PF	357126	Total 3,57,126 Paid 3,21,836 Provision for Unpaid 35,290 Claimed 3,57,126	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Pay (includes consolidated or basic, GP, HRA, DA, TA, Other allowance and leave encashment paid)	21697522	Total 2,16,97,522 Paid 1,95,00,986 Provision for Unpaid 21,96,536 Claimed 2,16,97,522	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Gratuity paid ( <a href="#">Gratuity Paid Debited to P&amp;L Account</a> ) <a href="#">Upload document in prescribed format: Name, Designation, Joining date, date of leaving, Amount and Date of Payment.</a>	53648	Total 53,648 Paid 53,648 Provision for Unpaid 0 Claimed 53,648	0	0	0	0
Honorarium/ Remuneration paid to the visiting faculty	Remuneration Charges Paid to Visiting Faculties	517669	Total 5,17,669 Claimed 5,17,669	0	0	0	0
Affiliation	Affiliation Fee Paid to Affiliating Authority	545000	Total 5,45,000 Claimed 5,45,000	0	0	0	0
Affiliation	Inspection Fee paid to various Competent / Affiliating Authorities <a href="#">Upload - the receipt of payment showing acknowledgement of Payment of inspection fee by the affiliating authority</a>	75000	Total 75,000 Claimed 75,000	0	0	0	0
Affiliation	University Affiliation Fee	1164000	Total 11,64,000 Claimed 11,64,000	0	0	0	0
University fees paid (for students)	Eligibility fees <a href="#">Upload - Receipt of payment made to university (Students X Eligibility Fee per Student = Total and/or (Repeater Students X Eligibility Fee per Student = Total))</a>	48000	Total 48,000 Claimed 48,000	0	0	0	0
University fees paid (for students)	Exam Fee paid to University <a href="#">Upload - Receipt of payment made to university (Regular Students X Exam Fee per Student = Total) and/or (Repeater Students X Exam Fee per Student = Total)</a>	2032413	Total 20,32,413 Claimed 20,32,413	0	0	0	0
University fees paid (for students)	Enrollment Fee <a href="#">Upload receipt of payment made to university (Newly Enrolled students X Enrollment Fee per Student = Total)</a>	54400	Total 54,400 Claimed 54,400	0	0	0	0

University fees paid (for students)	Other University fees (e.g., Vice-Chancellor Fund, Ashwamedh Fee, Gymkhana Fee, Disaster Fund, E-Charge etc.) <a href="#">Upload - receipt of payment made to university (Regular Students X other university Fee per Student = Total) and/or (Repeater Students X other university Fee per Student = Total).</a>	229100	<b>Total</b> 2,29,100 <b>Claimed</b> 2,29,100	0	0	0	0
Insurance	Student Insurance <a href="#">Upload copy of insurance policy made towards Student</a>	52534	<b>Total</b> 52,534 <b>Claimed</b> 52,534	0	0	0	0
Insurance	Building Insurance <a href="#">Upload copy of Insurance policy made towards Building</a>	115350	<b>Total</b> 1,15,350 <b>Claimed</b> 1,15,350	0	0	0	0
Property Insurance	Furniture, Equipments, Computers, Vehicles etc Insurance <a href="#">Upload copy of Insurance policy receipt made towards Furniture, Equipment, Computers, Vehicles etc.</a>	76900	<b>Total</b> 76,900 <b>Claimed</b> 76,900	0	0	0	0
Scholarships Paid	Scholarship paid to Open Category Students	130000	<b>Total</b> 1,30,000 <b>Claimed</b> 0	0	0	0	0
Repairs and Maintenance	Repairs & Maintenance of College Building	850852	<b>Total</b> 8,50,852 <b>Claimed</b> 8,50,852	0	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance	638670	<b>Total</b> 6,38,670 <b>Claimed</b> 6,38,670	0	0	0	0
Repairs and Maintenance	Annual Maintenance Charges (AMC) for e.g. Lift, AC, Fire System, Computer Hardware etc.	231330	<b>Total</b> 2,31,330 <b>Claimed</b> 2,31,330	0	0	0	0
Repairs and Maintenance	Software License Renewal Fee, Subscription Charges etc.	63300	<b>Total</b> 63,300 <b>Claimed</b> 63,300	0	0	0	0
Property Tax	Municipal/ Corporation/ Municipal Council/Gram Panchayat/NA Tax etc.	478248	<b>Total</b> 4,78,248 <b>Claimed</b> 4,78,248	0	0	0	0
Audit Fees	Audit Fee - College	100000	<b>Total</b> 1,00,000 <b>Claimed</b> 1,00,000	0	0	0	0
Fee Regulating Authority fees	Processing fee/Review fee paid to Fees Regulating Authority <a href="#">Upload receipt of Processing Fee/Review fee paid to Fees Regulating Authority.</a>	62556	<b>Total</b> 62,556 <b>Claimed</b> 62,556	0	0	0	0
Admissions Regulating Authority	Processing fee paid to Admission Regulating Authority <a href="#">Upload receipt of Processing fee paid to Admission Regulating Authority.</a>	190600	<b>Total</b> 1,90,600 <b>Claimed</b> 1,90,600	0	0	0	0
Expenditure of Advertisement	Recruitment of Staff published in the newspaper <a href="#">Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper</a>	48087	<b>Total</b> 48,087 <b>Claimed</b> 48,087	0	0	0	0
Expenditure of Advertisement	Admission published in the Newspaper/ Social Media <a href="#">Upload Item wise List with course wise bifurcation towards advertisement publish in newspaper/ social media</a>	9866	<b>Total</b> 9,866 <b>Claimed</b> 9,866	0	0	0	0
Expenditure of Advertisement	Cost of other advertisements for recruitment of staff <a href="#">Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.</a>	6567	<b>Total</b> 6,567 <b>Claimed</b> 6,567	0	0	0	0
Expenditure of Advertisement	Cost of other advertisements for Admissions <a href="#">Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.</a>	28696	<b>Total</b> 28,696 <b>Claimed</b> 28,696	0	0	0	0
Expenses related to Students	1. Students Gathering Expenses	1254298	<b>Total</b> 12,54,298 <b>Claimed</b> 12,54,298	0	0	0	0
Expenses related to Students	2. Student sports activities & gymkhana expenses	167142	<b>Total</b> 1,67,142 <b>Claimed</b> 1,67,142	0	0	0	0
Expenses related to Students	4. Training & placement expenses	302855	<b>Total</b> 3,02,855	0	0	0	0

			Claimed 3,02,855				
Expenses related to Students	5. Industrial visit/tour <a href="#">Upload Name of the Company visited, date, no of students, charges per head, Travelling, Food and accommodation charges if any</a>	247513	Total 2,47,513 Claimed 2,47,513	0	0	0	0
Expenses related to Students	6. Induction Program	142695	Total 1,42,695 Claimed 1,42,695	0	0	0	0
Expenses related to Students	Any other expenses relating to students activity not covered by item no.1 to 6	338495	Total 3,38,495 Claimed 3,38,495	0	0	0	0
Bank Commission / Charges	Bank Charges/Bank Commission	34613	Total 34,613 Claimed 34,613	0	0	0	0
Bank Interest	Bank Interest on the working capital loan <a href="#">Upload copy of sanction letter from the Bank/Financial Institution for which interest expenditure is claimed as a deduction on cash credit/ overdraft/ working capital facilities</a>	1009760	Total 10,09,760 Claimed 10,09,760	0	0	0	0
Conference and Seminar	Conferences Seminar - Faculties	52132	Total 52,132 Claimed 52,132	0	0	0	0
Conference and Seminar	Conferences Seminar - Student	343461	Total 3,43,461 Claimed 3,43,461	0	0	0	0
Conference and Seminar	Student competition	276317	Total 2,76,317 Claimed 2,76,317	0	0	0	0
Professional Charges	Consultancy Fees - Legal	451500	Total 4,51,500 Claimed 4,51,500	0	0	0	0
Professional Charges	Professional Fees - Others (Chartered Accountant, ICWA, Company Secretary, TDS, GST, Professional Tax, Provident Fund etc.)	90000	Total 90,000 Claimed 90,000	0	0	0	0
Meeting Fees and Expenses	Academic meeting of staff and faculties	207672	Total 2,07,672 Claimed 2,07,672	0	0	0	0
Meeting Fees and Expenses	Conveyance, Travelling, etc. for official purposes to faculty & staff	242596	Total 2,42,596 Claimed 2,42,596	0	0	0	0
Communication Expenses	Internet Charges <a href="#">Upload - receipt &amp; proof of payment made to provider</a>	34825	Total 34,825 Claimed 34,825	0	0	0	0
Communication Expenses	Telephone, Mobile, Fax Charges	60417	Total 60,417 Claimed 60,417	0	0	0	0
Communication Expenses	Postage, Courier Charges	28395	Total 28,395 Claimed 28,395	0	0	0	0
Printing and Stationery	Prospectus printing	73750	Total 73,750 Claimed 73,750	0	0	0	0
Printing and Stationery	Exam papers and form printing	464013	Total 4,64,013 Claimed 4,64,013	0	0	0	0
Printing and Stationery	Other stationary	245648	Total 2,45,648 Claimed 2,45,648	0	0	0	0
Establishment Expenses	Electricity	2076640	Total 20,76,640 Claimed 20,76,640	0	0	0	0
Establishment Expenses	Water and Tanker Charges <a href="#">Upload Copies of bills and receipts of payments made towards water charges with course-wise bifurcation claimed as an expenditure in the proposal form.</a>	195515	Total 1,95,515 Claimed 1,95,515	0	0	0	0
Contractual Services	Sweeping and cleaning services	1131003	Total 11,31,003	0	0	0	0

			Claimed 11,31,003				
Contractual Services	Security services	955288	Total 9,55,288 Claimed 9,55,288	0	0	0	0
Laboratory Material and Other Consumable for College	Labotory Material, Demonstration Material, Consumables, Chemicals etc.	250761	Total 2,50,761 Claimed 2,50,761	0	0	0	0
Other Expenses	The processing fee paid to NAAC / NBA / NIRF /NABH/NABL etc. for accreditation (if applicable).	385000	Total 3,85,000 Claimed 3,85,000	0	0	0	0
Other Expenses	All other expenses not categories/ not grouped in any heads/sub heads given above	2784562	Total 27,84,562 Claimed 27,84,562	0	0	0	0
Other Expenses	Patent Filling Expenses	23000	Total 23,000 Claimed 23,000	0	0	0	0
Depreciation	As debited to Income & Expenditure Account	27481552	Total 2,74,81,552 Claimed 0	0	0	0	0
Magazine, Journals, periodicals etc subscription	Magazine, Journals, periodicals etc subscription	102286	Total 1,02,286 Claimed 1,02,286	0	0	0	0
<b>Total Expenses</b>		13,79,69,424	13,79,69,424	0	0	0	0
			<b>Total Claimed Expenses</b>	11,03,57,872			

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Received the fee approval proposal for academic year 2025-26

Proposal for Academic Year 2025-26

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist  
Sr. No. \_\_\_\_\_

Date: / /

Verified by  
(Name of the Office Person & its Signature)

Signature of Section Officer  
FEES REGULATING AUTHORITY - 2025-26

# FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

## Online Fee Approval Proposal for Academic Year 2025-26

To,  
**The Hon'ble Chairman,**  
Fees Regulating Authority,  
Maharashtra State,  
Mumbai - 400 051

FORM-C

### Designation Details of Teaching and Non-Teaching Staff for the Accounting Year 2023-24

Sr No	Particular	Actual requirement of Staff as per respective Council norms	Actual appointed
1	COMPUTER OPERATOR	2	2
2	PROFESSOR	5	2
3	ASSOCIATE PROFESSOR	10	5
4	ASSISTANT PROFESSOR	48	55
5	LIBRARIAN	1	1
6	ASSISTANT LIBRARIAN	1	1
7	REGISTRAR	1	1
8	SENIOR CLERK	5	4
9	JUNIOR CLERK	5	4
10	ACCOUNTS OFFICER	1	1
11	SUPERINTENDENT	2	1
12	ACCOUNTS ASSISTANT	2	2
13	CASHIER	1	1
14	ELECTRICIAN	1	1
15	LABROTARY ASSISTANT	12	10
16	WORKSHOP INSTRUCTOR	2	2
17	PEON	8	5
18	LABORATORY ATTENDENT	9	7
19	TECHNICIAN	3	2
Total		119	107

Date

Place

Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.

Name of the College/Institute: Smt. Indira Gandhi College of Engineering, Kopar Khairane, Navi Mumbai  
Code: EN3192  
Location: Plot No. 1, Sector - 8, Ghansoli, Navi Mumbai

Sr No	Staff Type	Appoint Type	Approval Status	Qualified for Post	Name	Designation	Joining Date	Leaving Date	Streams	Bank Acc No Bank Name	Gross Annual Salary	IT/ TDS Deduction	Pay Mode	Amount of salary as per provisions contained in section 17(1) as per Form No. 16 Part-B: I(a)	ENGG	Trust	Hospital	Hostel	Non FRA
1	Teaching	Regular	Approved	Yes	CHAVAN SUNIL SHIVAJIRAO	PROFESSOR	22-08-2014	NA	ENGG	022011100015834 ABHYUDAYA CO OPERATIVE BANK LTD	3434754	730200	Bank Transfer	3434754	3434754	0	0	0	0
2	Teaching	Regular	Approved	Yes	PATIL VENKAT PRALHADRAO	ASSOCIATE PROFESSOR	15-09-1994	NA	ENGG	16011100012449 ABHYUDAYA CO OPERATIVE BANK LTD	2624946	493000	Bank Transfer	2624946	2624946	0	0	0	0
3	Teaching	Regular	Approved	Yes	PATIL KISHOR TANAJIRAO	ASSOCIATE PROFESSOR	09-08-1996	NA	ENGG	32011100034993 ABHYUDAYA CO OPERATIVE BANK LTD	2121462	405000	Bank Transfer	2121462	2121462	0	0	0	0
4	Teaching	Adhoc	Not Approved	Yes	JADHAV SUNIL RAMKRISHNARAO	ASSISTANT PROFESSOR	01-03-2014	NA	ENGG	065011100002907 ABHYUDAYA CO OPERATIVE BANK LTD	2044323	429000	Bank Transfer	2044323	2044323	0	0	0	0
5	Teaching	Regular	Approved	Yes	MATHUR SANDHYA DINESH	ASSOCIATE PROFESSOR	17-01-1994	NA	ENGG	16011100037237 ABHYUDAYA CO OPERATIVE BANK LTD	2000721	370000	Bank Transfer	2000721	2000721	0	0	0	0
6	Teaching	Regular	Approved	Yes	MULLA BASHIRAHMED BABA SAHEB	ASSOCIATE PROFESSOR	11-08-1998	NA	ENGG	65014400000046 ABHYUDAYA CO OPERATIVE BANK LTD	2000721	370000	Bank Transfer	2000721	2000721	0	0	0	0
7	Teaching	Adhoc	Not Approved	Yes	PATIL SHANKAR MADHAV	PROFESSOR	12-04-2023	NA	ENGG	065014400000260 ABHYUDAYA CO OPERATIVE BANK LTD	1869280	257000	Bank Transfer	1869280	1869280	0	0	0	0
8	Teaching	Regular	Approved	Yes	DHANAWADE HANAMANT SUBHARAO	ASSOCIATE PROFESSOR	01-08-1997	NA	ENGG	37011100002601 ABHYUDAYA CO OPERATIVE BANK LTD	1615413	315000	Bank Transfer	1615413	1615413	0	0	0	0
9	Teaching	Regular	Approved	Yes	CHANDRAN DEEPTI VIJAY	ASSISTANT PROFESSOR	28-06-1996	NA	ENGG	15097 ABHYUDAYA CO OPERATIVE BANK LTD	1536015	159000	Bank Transfer	1536015	1536015	0	0	0	0
10	Teaching	Regular	Approved	Yes	JOSHI NISHANT BHALCHANDRA	ASSISTANT PROFESSOR	20-01-1998	NA	ENGG	65014400000033 ABHYUDAYA CO OPERATIVE BANK LTD	1478193	137500	Bank Transfer	1478193	1478193	0	0	0	0
11	Teaching	Regular	Approved	Yes	BORKAR ARCHANA SHAILESH	ASSISTANT PROFESSOR	09-08-1999	NA	ENGG	065014400000014 ABHYUDAYA CO OPERATIVE BANK LTD	1435734	147500	Bank Transfer	1435734	1435734	0	0	0	0
12	Teaching	Regular	Approved	Yes	NIMBALKAR SATISH PUNDLIKRAO	ASSISTANT PROFESSOR	16-08-1999	NA	ENGG	065014400000058 abhyudaya co op bank ltd	1404054	176000	Bank Transfer	1404054	1404054	0	0	0	0
13	Teaching	Regular	Approved	Yes	MATEY SARIKA SANDEEP	ASSISTANT PROFESSOR	01-09-2001	NA	ENGG	65014400000024.00 ABHYUDAYA CO OPERATIVE BANK LTD	1339977	164000	Bank Transfer	1339977	1339977	0	0	0	0
14	Teaching	Regular	Approved	Yes	GAWANDE ARUN NILKANTH	ASSISTANT PROFESSOR	08-02-1999	NA	ENGG	37011100002576 ABHYUDAYA CO OPERATIVE BANK LTD	1317792	138000	Bank Transfer	1317792	1317792	0	0	0	0
15	Teaching	Regular	Approved	Yes	PATIL KISHOR BALIRAM	ASSISTANT PROFESSOR	13-09-2000	NA	ENGG	37011100002610 ABHYUDAYA CO OPERATIVE BANK LTD	1301355	143000	Bank Transfer	1301355	1301355	0	0	0	0
16	Teaching	Adhoc	Not Approved	Yes	NASHIPUDIMATH MADHU MAHESH	PROFESSOR	01-08-2023	NA	ENGG	016011100086002 ABHYUDAYA CO OPERATIVE BANK LTD	1240000	110000	Bank Transfer	1240000	1240000	0	0	0	0
17	Teaching	Regular	Approved	Yes	DESHPANDE SONALI NILESH	ASSISTANT PROFESSOR	24-03-2008	NA	ENGG	40011100004913 ABHYUDAYA CO OPERATIVE BANK LTD	1230975	167000	Bank Transfer	1230975	1230975	0	0	0	0
18	Teaching	Regular	Approved	Yes	JADHAV REVTI SURESH	ASSISTANT PROFESSOR	11-08-2006	NA	ENGG	650144000000020 ABHYUDAYA CO OPERATIVE BANK LTD	1123557	109000	Bank Transfer	1123557	1123557	0	0	0	0
19	Teaching	Regular	Approved	Yes	GOTE DNYANESHWAR DHANRAJ	ASSISTANT PROFESSOR	21-07-2006	NA	ENGG	65014400000045.00 ABHYUDAYA CO OPERATIVE BANK LTD	1123557	109000	Bank Transfer	1123557	1123557	0	0	0	0
20	Teaching	Regular	Approved	Yes	ALAM MOHAMMAD KHURSHID	ASSISTANT PROFESSOR	24-07-2006	NA	ENGG	065014400000051 ABHYUDAYA CO OPERATIVE BANK LTD	1123557	85000	Bank Transfer	1123557	1123557	0	0	0	0
21	Teaching	Regular	Approved	Yes	ANSARI MOHAMMED MUBASHSHIR MOHAMMED YUNUS	ASSISTANT PROFESSOR	14-08-2007	NA	ENGG	065014400000012 ABHYUDAYA CO OPERATIVE BANK LTD	1106484	106000	Bank Transfer	1106484	1106484	0	0	0	0
22	Teaching	Regular	Approved	Yes	BOPALKAR SARITA MUKESH	ASSISTANT PROFESSOR	07-01-2008	NA	ENGG	650144000000070 ABHYUDAYA CO OPERATIVE BANK LTD	1091562	124000	Bank Transfer	1091562	1091562	0	0	0	0
23	Teaching	Regular	Approved	Yes	KANTEKAR AASHA KAILASH	ASSISTANT PROFESSOR	02-08-2006	NA	ENGG	650144000000001 ABHYUDAYA CO	1091562	123000	Bank Transfer	1091562	1091562	0	0	0	0





80	Administration	Regular	Not Approved	Yes	THOMBARE MAHESH JAGANNATH	LIBRARIAN	19-02-2008	NA	ENGG	6501440000052 Abhyudaya Co Op Bank	1000350	25200	Bank Transfer	1000350	1000350	0	0	0	0
81	Administration	Regular	Not Approved	Yes	JADHAV CHANDRAKANT VENKATRAO	REGISTRAR	07-07-1999	NA	ENGG	SB2574 ABHYUDAYA CO OPERATIVE BANK LTD	916956	30000	Bank Transfer	916956	916956	0	0	0	0
82	Administration	Regular	Not Approved	Yes	RASAL DIGAMBAR KESHAV	SUPERINTENDENT	08-07-2002	NA	ENGG	06501440000022 ABHYUDAYA CO OPERATIVE BANK LTD	860910	0	Bank Transfer	860910	860910	0	0	0	0
83	Administration	Regular	Not Approved	Yes	PACHPANDE RAJASHREE ROHIDAS	COMPUTER OPERATOR	03-09-1998	NA	ENGG	65014400000049 ABHYUDAYA CO OPERATIVE BANK LTD	826389	42000	Bank Transfer	826389	826389	0	0	0	0
84	Administration	Regular	Not Approved	Yes	PACHPANDE ROHIDAS KASHINATH	TECHNICIAN	13-07-1995	NA	ENGG	65014400000032 ABHYUDAYA CO OPERATIVE BANK LTD	816531	40500	Bank Transfer	816531	816531	0	0	0	0
85	Administration	Regular	Not Approved	Yes	SHINDE SIDRAM GANPATRAO	CASHIER	17-06-1996	NA	ENGG	065014400000041 ABHYUDAYA CO OPERATIVE BANK LTD	816531	15000	Bank Transfer	816531	816531	0	0	0	0
86	Administration	Regular	Not Approved	Yes	PAWAR SHYAMSUNDER RAOSAHEB	TECHNICIAN	24-12-1996	NA	ENGG	065014400000043 ABHYUDAYA CO OPERATIVE BANK LTD	816531	51000	Bank Transfer	816531	816531	0	0	0	0
87	Administration	Regular	Not Approved	Yes	PATIL ANANTKUMAR PRABHAKAR	TECHNICIAN	02-09-1998	NA	ENGG	089011100002065 ABHYUDAYA CO OPERATIVE BANK LTD	649512	0	Bank Transfer	649512	649512	0	0	0	0
88	Administration	Regular	Not Approved	Yes	MANE AKSHADA ANIL	LABROTARY ASSISTANT	04-01-1996	NA	ENGG	39011199992344 ABHYUDAYA CO OPERATIVE BANK LTD	614394	0	Bank Transfer	614394	614394	0	0	0	0
89	Administration	Regular	Not Approved	Yes	JADHAV BALAJI VISHWAMBHARRAO	SENIOR CLERK	15-11-1995	NA	ENGG	16011100047705 ABHYUDAYA CO OPERATIVE BANK LTD	594363	0	Bank Transfer	594363	594363	0	0	0	0
90	Administration	Regular	Not Approved	Yes	CHAUDHARI KIRAN NARAYAN	ELECTRICIAN	08-11-1996	NA	ENGG	31011100021634 ABHYUDAYA CO OPERATIVE BANK LTD	590937	0	Bank Transfer	590937	590937	0	0	0	0
91	Administration	Regular	Not Approved	Yes	PHALKE SUREKHA BALIRAM	SENIOR CLERK	07-07-1995	NA	ENGG	SB/46134 ABHYUDAYA CO OPERATIVE BANK LTD	576966	0	Bank Transfer	576966	576966	0	0	0	0
92	Administration	Regular	Not Approved	Yes	BANDGAR DATTA DHONDIBA	WORKSHOP INSTRUCTOR	01-10-1998	NA	ENGG	010011100040095 ABHYUDAYA CO OPERATIVE BANK LTD	571299	0	Bank Transfer	571299	571299	0	0	0	0
93	Administration	Regular	Not Approved	Yes	KHAIRE AVINASH KONDAJI	LABROTARY ASSISTANT	09-12-1998	NA	ENGG	037011100002635 ABHYUDAYA CO OPERATIVE BANK LTD	550317	0	Bank Transfer	550317	550317	0	0	0	0
94	Administration	Regular	Not Approved	Yes	BOROLE VARSHA LAXMIKANT	LABROTARY ASSISTANT	01-08-2000	NA	ENGG	97011100003935 ABHYUDAYA CO OPERATIVE BANK LTD	550317	0	Bank Transfer	550317	550317	0	0	0	0
95	Administration	Regular	Not Approved	Yes	CHAUDHARI SANGITA NITIN	LABROTARY ASSISTANT	01-03-2001	NA	ENGG	065014400000048 ABHYUDAYA CO OPERATIVE BANK LTD	550317	0	Bank Transfer	550317	550317	0	0	0	0
96	Administration	Regular	Not Approved	Yes	KAMBLE RAJASHREE RAJESH	JUNIOR CLERK	15-09-1999	NA	ENGG	37011100002618 ABHYUDAYA CO OPERATIVE BANK LTD	507858	0	Bank Transfer	507858	507858	0	0	0	0
97	Administration	Regular	Not Approved	Yes	PAWAR SHAHAJI VISHWAMBHAR	SENIOR CLERK	01-02-1997	NA	ENGG	ABHY0065044 ABHYUDAYA CO OPERATIVE BANK LTD	502953	0	Bank Transfer	502953	502953	0	0	0	0
98	Administration	Regular	Not Approved	Yes	JADHAV MOHAN TEJERAO	SENIOR CLERK	06-03-1996	NA	ENGG	065014400000027 ABHYUDAYA CO OPERATIVE BANK LTD	483522	0	Bank Transfer	483522	483522	0	0	0	0
99	Administration	Regular	Not Approved	Yes	MUNDE SHIVAJI NIVRUTI	ACCOUNTS ASSISTANT	01-09-1994	NA	ENGG	037011100002623 ABHYUDAYA CO OPERATIVE BANK LTD	483522	0	Cheque	483522	483522	0	0	0	0
100	Administration	Regular	Not Approved	Yes	JADHAV ARCHANA CHANDRAKANT	JUNIOR CLERK	02-05-2000	NA	ENGG	065014400000047 ABHYUDAYA CO OPERATIVE BANK LTD	378903	0	Bank Transfer	378903	378903	0	0	0	0
101	Administration	Regular	Not Approved	Yes	BHOSALE DATTATRAY NANASAHEB	PEON	11-01-1995	NA	ENGG	037011100002638 ABHYUDAYA CO OPERATIVE BANK LTD	370368	0	Bank Transfer	370368	370368	0	0	0	0
102	Administration	Regular	Not Approved	Yes	GAIKWAD VISHWAMBAR MARIBA	PEON	23-11-1995	NA	ENGG	037011100002639 ABHYUDAYA CO OPERATIVE BANK LTD	368448	0	Bank Transfer	368448	368448	0	0	0	0
103	Administration	Regular	Not Approved	Yes	JADHAV BALAJI GANGARAM	LABORATORY ATTENDENT	07-01-1999	NA	ENGG	065014400000028 ABHYUDAYA CO OPERATIVE BANK LTD	351696	0	Bank Transfer	351696	351696	0	0	0	0
104	Administration	Regular	Not Approved	Yes	PATIL GOVIND APPARAO	PEON	15-07-1998	NA	ENGG	065014400000011 ABHYUDAYA CO OPERATIVE BANK LTD	346263	0	Bank Transfer	346263	346263	0	0	0	0
105	Administration	Regular	Not Approved	Yes	PANCHAL KIRAN BABAN	JUNIOR CLERK	07-10-2013	NA	ENGG	65014400000006 ABHYUDAYA CO OPERATIVE BANK LTD	340920	0	Bank Transfer	340920	340920	0	0	0	0

106	Administration	Regular	Not Approved	Yes	SHINDE SUSHMITA SUDHAKAR	ACCOUNTS ASSISTANT	30-08-2018	NA	ENGG	065014400000168 ABHYUDAYA CO OPERATIVE BANK LTD	338049	0	Bank Transfer	338049	338049	0	0	0	0	
107	Administration	Regular	Not Approved	Yes	AGANE JAYSINGH APPAJI	ASSISTANT LIBRARIAN	18-03-2014	NA	ENGG	55 ABHYUDAYA CO OPERATIVE BANK LTD	321846	0	Bank Transfer	321846	321846	0	0	0	0	
108	Administration	Regular	Not Approved	Yes	MUNDE SANGITA SHIVAJI	LABORATORY ATTENDENT	02-08-2002	NA	ENGG	065014400000002 ABHYUDAYA CO OPERATIVE BANK LTD	316824	0	Bank Transfer	316824	316824	0	0	0	0	
109	Administration	Regular	Not Approved	Yes	SHRIMANGALE HANSRAJ DNYANOBA	LABROTARY ASSISTANT	16-07-2015	NA	ENGG	0650 1440 0000075 ABHYUDAYA CO OPERATIVE BANK LTD	312351	0	Bank Transfer	312351	312351	0	0	0	0	
110	Administration	Regular	Not Approved	Yes	SHINDE MEERA SIDRAM	LABORATORY ATTENDENT	09-07-2004	NA	ENGG	065014400000042 ABHYUDAYA CO OPERATIVE BANK LTD	312351	0	Bank Transfer	312351	312351	0	0	0	0	
111	Administration	Adhoc	Not Approved	Yes	GUPTA ANILKUMAR NANKAU	LABROTARY ASSISTANT	26-05-2022	NA	ENGG	065014400000236 Abhyudaya Co-operative Bank	310373	0	Bank Transfer	310373	310373	0	0	0	0	
112	Administration	Regular	Not Approved	Yes	JADHAV RAJENDRA KHANDU	LABORATORY ATTENDENT	01-06-2006	NA	ENGG	065014400000038 ABHYUDAYA CO OPERATIVE BANK LTD	285701	0	Bank Transfer	285701	285701	0	0	0	0	
113	Administration	Adhoc	Not Approved	Yes	RAI UTTAMKUMAR OMPRAKASH	LABROTARY ASSISTANT	06-09-2022	NA	ENGG	065014400000246 Abhyudaya Co-operative Bank	271258	0	Bank Transfer	271258	271258	0	0	0	0	
114	Administration	Regular	Not Approved	Yes	GUNDKAR KAILAS KHASHABA	PEON	12-12-2003	NA	ENGG	065014400000039 ABHYUDAYA CO OPERATIVE BANK LTD	270834	0	Bank Transfer	270834	270834	0	0	0	0	
115	Administration	Adhoc	Not Approved	Yes	KANK RAMESH DHONDIBA	JUNIOR CLERK	28-02-2023	NA	ENGG	065014400000257 Abhyudaya Co-operative Bank	268483	0	Bank Transfer	268483	268483	0	0	0	0	
116	Administration	Regular	Not Approved	Yes	JADHAV RADHA MOHAN	LABORATORY ATTENDENT	16-10-2007	NA	ENGG	065014400000026 ABHYUDAYA CO OPERATIVE BANK LTD	247847	0	Bank Transfer	247847	247847	0	0	0	0	
117	Administration	Regular	Not Approved	Yes	SHIRKE BHARAT DATTATRAY	PEON	12-02-2008	NA	ENGG	065014400000021 ABHYUDAYA CO OPERATIVE BANK LTD	237597	0	Bank Transfer	237597	237597	0	0	0	0	
118	Administration	Regular	Not Approved	Yes	PATIL ANANDIBAI HANUMANAT	LABORATORY ATTENDENT	01-09-2000	NA	ENGG	065014400000018 ABHYUDAYA CO OPERATIVE BANK LTD	219502	0	Bank Transfer	219502	219502	0	0	0	0	
119	Administration	Adhoc	Not Approved	Yes	MORE JITENDRA SHANTARAM	WORKSHOP INSTRUCTOR	04-04-2022	NA	ENGG	088052700000308 Abhyudaya Co-operative Bank	199467	0	Bank Transfer	199467	199467	0	0	0	0	
120	Administration	Adhoc	Not Approved	Yes	BAMANE CHANDRAKANT SHANKAR	LABROTARY ASSISTANT	04-09-2023	NA	ENGG	065014400000302 ABHYUDAYA CO OPERATIVE BANK LTD	195197	0	Bank Transfer	195197	195197	0	0	0	0	
121	Administration	Adhoc	Not Approved	Yes	GADE MACHINDRA SONAJI	LABORATORY ATTENDENT	25-10-2021	NA	ENGG	037011100017124 ABHYUDAYA CO OPERATIVE BANK LTD	175323	0	Bank Transfer	175323	175323	0	0	0	0	
122	Administration	Adhoc	Not Approved	Yes	PATIL VAIBHAV DILIP	COMPUTER OPERATOR	06-09-2022	NA	ENGG	065014400000247 Abhyudaya Co-operative Bank	169061	0	Bank Transfer	169061	169061	0	0	0	0	
123	Administration	Regular	Not Approved	Yes	GAVHAR KAILAS RAMLING	LABROTARY ASSISTANT	16-01-1996	NA	ENGG	65014400000015 ABHYUDAYA CO OPERATIVE BANK LTD	129486	0	Bank Transfer	129486	129486	0	0	0	0	
124	Administration	Adhoc	Not Approved	Yes	BHARAMBE KETAN REWAJI	LABROTARY ASSISTANT	11-03-2024	NA	ENGG	065014400000310 ABHYUDAYA CO OPERATIVE BANK LTD	13839	0	Bank Transfer	13839	13839	0	0	0	0	
Total Teaching Faculty											78	Total Non Teaching Faculty								46
Total Approved Faculty											31	Total Non Approved Faculty (Including Proposal Sent for Approval)								93
Total Annual Salary - Teaching																		62455354 (74%)		
Total Annual Salary - Administration																		21697522 (26%)		
Total Annual Salary																		84152876		
Total Basic Pay																		37542468		
Total Grade Pay																		4024297		
Total HRA Pay																		7318044		
Total DA Pay																		33020000		
Total TA Pay																		844520		
Total Leave Encash																		0		
Total Other Allowances																		0		
Total Institute PT/PF Pay																		6278993		
Total PT/PF/other statutory deduction Pay																		246425		

**FOR OFFICE USE ONLY**

Received the fee approval proposal for academic year 2025-26

Proposal for Academic Year 2025-26

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned

as per the Checklist  
Sr. No. \_\_\_\_\_

Date: / /

Verified by  
(Name of the Office Person & its Signature)

Signature of Section Officer  
FEES REGULATING AUTHORITY - 2025-26