

# FEES REGULATING AUTHORITY - 2016-17 & 2017-18, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

## Online Fee Approval Proposal for Academic Year 2016-17 & 2017-18

<b>Name of the College /Institute</b>	EN3192 - Smt. Indira Gandhi College of Engineering,Kopar Khairane, Navi Mumbai
<b>Address</b>	Plot No. 17 & 18, Sector - 16, Koparkhairane, Navi Mumbai

To,  
**The Hon'ble Chairman,**  
Fees Regulating Authority,  
Maharashtra State,  
Mumbai - 400 051

### Income Details

			Segmental bifurcation of Income				
Sr. No	Income Head	Total Income	ENGG	Non FRA	Hostel	Hospital	Trust
1	TUTION FEES	108028175	68238830	39789345	0	0	0
2	DEVELOPMENT FEES	7182812	6473734	709078	0	0	0
3	ADMISSION FORM FEES	415850	171500	244350	0	0	0
4	FINE AND PENALTIES	56819	9979	46840	0	0	0
5	ADMISSION CANCELLATION FEES	292146	172476	119670	0	0	0
6	RECHECKING FEES	587890	587790	100	0	0	0
7	BONAFIED CERTIFICATE FEES	12450	0	12450	0	0	0
8	ELIGIBILITY FEES	39000	39000	0	0	0	0
9	EXAM FEES	5661063	1884395	3776668	0	0	0
10	ENROLLMENT FEES	121920	95820	26100	0	0	0
11	GRANT - EXAM. REMMUNERATION	239690	16530	223160	0	0	0
12	IDENTITY CARD FEES	11150	0	11150	0	0	0
13	MANUAL FEES	126800	0	126800	0	0	0
14	PHOTOCOPY FEES	19920	19920	0	0	0	0
15	LEAVING CERTIFICATE FEES	75300	29300	46000	0	0	0
16	RENT INCOME	287000	27000	0	60000	0	200000
17	INTEREST ON FIXED DEPOSIT	1461769	521427	790696	0	0	149646
18	LIBRARY FEES	436500	0	436500	0	0	0
19	BUS FEES FROM STUDENTS	1158700	0	1158700	0	0	0
20	INTERNET & E-MAIL FEES	72680	64380	8300	0	0	0
21	SOCIAL GATHERING FEES	672190	32190	640000	0	0	0
22	REGISTRATION FEES	176950	0	176950	0	0	0
23	INSURANCE - STUDENTS INCOME	185068	178428	6640	0	0	0
24	GYMKHANA FEES	314200	214600	99600	0	0	0
25	TRAINING AND PLACEMENT FEES	332000	0	332000	0	0	0
26	LABORATORY FEES	1284800	14000	1270800	0	0	0
27	ALUMNI FEES	83000	0	83000	0	0	0
28	DISASTER RELIEF FUND FEES	10730	10730	0	0	0	0
29	NSS FUND FEES	10730	10730	0	0	0	0
30	PROVISIONAL TUITION FEES	18000	18000	0	0	0	0
31	LATE ADMISSION FEES	3700	3700	0	0	0	0
32	DUPLICATE MARKSHEET CHGS.	2900	2900	0	0	0	0
33	PROJECT AND ORAL FEES	166000	0	166000	0	0	0
34	CONVOCATION FEES	119000	77500	41500	0	0	0
35	HOSTEL FEES	1190700	0	1029000	161700	0	0
36	SALARY GRANT INCOME	47303204	0	47303204	0	0	0
37	BANK INTEREST	54301	0	52018	2283	0	0
38	MISC INCOME & RECEIPTS	13484872	1199954	10147994	0	0	2136924
<b>Total Income</b>		191699979	80114813	108874613	223983	0	2486570

### Income Conversion Details

			Segmental bifurcation of Income Conversion				
Sr. No	Income Head	Total Income	ENGG	Non FRA	Hostel	Hospital	Trust
1	ALUMNI FEES	83000	0	83000	0	0	0

2	ALL RECEIPTS OTHER THAN ABOVE UNDER WHATSOEVER HEA	62232336	1246014	58687698	161700	0	2136924
3	CONSULTANCY FEES RECEIVED.	0	0	0	0	0	0
4	SALE OF ASSETS (LIKE OLD COMPUTERS EQUIPMENT ETC)	0	0	0	0	0	0
5	DIVIDEND	0	0	0	0	0	0
6	LABORATORY FEES	1284800	14000	1270800	0	0	0
7	TRAINING & PLACEMENT FEES	332000	0	332000	0	0	0
8	SALE / COLLECTION TOWARDS DRESS AND BAG	0	0	0	0	0	0
9	GYMKHANA FEE	314200	214600	99600	0	0	0
10	INSURANCE - STUDENTS INCOME	185068	178428	6640	0	0	0
11	REGISTRATION FEE INCOME	176950	0	176950	0	0	0
12	MAGAZINE FEE INCOME	0	0	0	0	0	0
13	SOCIAL GATHERING FEE INCOME	672190	32190	640000	0	0	0
14	BUS FARE FROM STAFF INCOME	0	0	0	0	0	0
15	BUS FARE FROM STUDENT INCOME	1158700	0	1158700	0	0	0
16	INTERNET AND EMAIL CHARGES INCOME	72680	64380	8300	0	0	0
17	LIBRARY FEE / LIBRARY MAINTENANCE INCOME	436500	0	436500	0	0	0
18	THIRD PARTY INSPECTION INCOME	0	0	0	0	0	0
19	GAMES FEES INCOME	0	0	0	0	0	0
20	ARC INFRASTRUCTURE FEE INCOME	0	0	0	0	0	0
21	INTEREST ON FDR	1461769	521427	790696	0	0	149646
22	RENT INCOME	287000	27000	0	60000	0	200000
23	HOSTEL ROOM RENT	0	0	0	0	0	0
24	RECHECKING FORMS FEES	587890	587790	100	0	0	0
25	L.C. (LEAVING CERTIFICATE) FEES INCOME	75300	29300	46000	0	0	0
26	BANK INTEREST INCOME	54301	0	52018	2283	0	0
27	PHOTOCOPY FEE	19920	19920	0	0	0	0
28	MANUAL FEES	126800	0	126800	0	0	0
29	ID CARD FEES	11150	0	11150	0	0	0
30	GRANT - SPORTS	0	0	0	0	0	0
31	GRANT - EXAM REMUNERATION / UNIVERSITY PRO-RATA FE	239690	16530	223160	0	0	0
32	EXAM FEE INCOME	5738563	1961895	3776668	0	0	0
33	ENROLLMENT FEE INCOME	121920	95820	26100	0	0	0
34	DISCOUNT	0	0	0	0	0	0
35	ELIGIBILITY FEE INCOME	39000	39000	0	0	0	0
36	TUTION FEES	108028175	68238830	39789345	0	0	0
37	BOOK BANK FEE	0	0	0	0	0	0
38	BONAFIDE CERTIFICATE FEES	12450	0	12450	0	0	0
39	ADMISSION CANCELLATION FEES	292146	172476	119670	0	0	0
40	FINE AND PENALTIES	56819	9979	46840	0	0	0
41	SALE OF PROSPECTORS BROCHURE	0	0	0	0	0	0
42	BREAKAGE FEES	0	0	0	0	0	0
43	ADMISSION / APPLICATION FORM FEES	415850	171500	244350	0	0	0
44	DEVELOPMENT FEES	7182812	6473734	709078	0	0	0
<b>Total Income</b>		191699979	80114813	108874613	223983	0	2486570

## Expenses Details

Sr. No	Expense Head	Total Expense	Segmental bifurcation of Expense				
			ENGG	Non FRA	Hostel	Hospital	Trust
1	SALARY TO NON-TEACHING STAFF	15624230	15624230	0	0	0	0
2	BANK CHARGES AND COMMN.	66738	8074	49775	0	0	8889
3	STIPEND / REMMUNERATION TO STAFF	1681333	591365	548808	0	0	541160
4	GRATUITY TO TEACHING STAFF	212000	212000	0	0	0	0
5	SALARY TO TEACHING STAFF	37174696	37174696	0	0	0	0
6	VISITING LECTURERS ALLOWANCES	801227	0	801227	0	0	0
7	AFFILIATION FEES TO UNIVERSITY	660312	430000	230312	0	0	0
8	PROCESSING FEES TO A.I.C.T.E.	545000	545000	0	0	0	0
9	ELIGIBILITY FEES	58790	40900	17890	0	0	0

10	ENROLLMENT FEES	114350	61380	52970	0	0	0
11	EXAM. FEES TO UNIVERSITY	1515204	1042690	472514	0	0	0
12	CONVOCAATION FEES TO UNIVERSITY	77500	77500	0	0	0	0
13	CONTRIBUTION / FEES TO STATUTORY BODIES	565203	126640	438563	0	0	0
14	PHOTOCOPY OF ANSWERSHEETS	8940	8940	0	0	0	0
15	REVALUATION / REVERIFICATION FEES TO UNIV.	345795	345795	0	0	0	0
16	STUDENTS GROUP INSURANCE	26887	11628	15259	0	0	0
17	DISCOUNT / FEES WAIVE-OFF	33723	33723	0	0	0	0
18	REPAIRS AND MAINT. TO BUILDING	2601513	282057	1760188	38262	0	521006
19	PROPERTY TAX	546846	317806	3500	208714	0	16826
20	REPAIRS AND MAINT. TO EQUIPT. AND FURNITURE	737052	251566	459011	0	0	26475
21	COMPUTER LAB. EXPS. - H/W & S/W	538004	500754	37250	0	0	0
22	REPAIRS AND MAINT. TO VEHICLE	768364	11465	213108	0	0	543791
23	AUDIT FEES	295000	0	0	0	0	295000
24	ADVERTISEMENT EXPENSES	852406	152174	571950	0	0	128282
25	SOCIAL GATHERING AND CULTURAL EXPS.	1018179	632978	3446	0	0	381755
26	STUDENTS SPORTS ACTIVITIES	176062	26359	149703	0	0	0
27	TRAINING, SEMINAR AND CONFERENCE	253808	159586	94222	0	0	0
28	INTEREST ON VEHICLE LOAN	190935	0	144199	0	0	46736
29	INTEREST ON TERM LOAN	15809824	0	0	0	0	15809824
30	PROF. FEES	322099	215699	83400	0	0	23000
31	LEGAL EXPS.	1229990	0	24890	0	0	1205100
32	OFFICE EXPS.	948787	376389	394167	3085	0	175146
33	MEALS AND REFRESHMENTS	397203	0	397203	0	0	0
34	INTERNET AND WEB SITE EXPS.	88575	63105	25470	0	0	0
35	TELEPHONE EXPS.	733748	358333	275706	1800	0	97909
36	POSTAGE, TYPING AND XEROX EXPS.	65406	8980	56426	0	0	0
37	PRINTING AND STATIONERY EXPS.	2343329	1332515	1010814	0	0	0
38	ELECTRICITY CHARGES	3716435	1044969	2413187	21645	0	236634
39	WATER CHARGES	343198	69414	241984	31800	0	0
40	HOUSEKEEPING CHARGES - CLEANING & SWEEPING	1792685	836777	955908	0	0	0
41	SECURITY CHARGES	2181579	1132294	1049285	0	0	0
42	GARDENING EXPS.	28000	0	28000	0	0	0
43	LAB. CONSUMABLES / MATERIALS	725210	211704	513506	0	0	0
44	OTHER EXPS. RELATED TO TRUST	1089437	0	126206	0	0	963231
45	OTHER EXPS. RELATED TO STUDENTS	176627	126786	49841	0	0	0
46	RENT PAID TO TRUST	200000	0	200000	0	0	0
47	RENT PAID TO THIRD PARTY	660000	0	660000	0	0	0
48	DEPRECIATION	12122230	2978614	1929404	6191	0	7208021
49	PF COLLEGE ADMIN. CHARGES - NON-TEACHING	107548	107548	0	0	0	0
50	PF COLLEGE ADMIN. CHARGES - TEACHING	159906	159906	0	0	0	0
51	PF COLLEGE CONTRIBUTION - NON-TEACHING	920774	920774	0	0	0	0
52	PF COLLEGE CONTRIBUTION - TEACHING	1369035	1369035	0	0	0	0
53	EXCESS OF INCOME OVER EXPENSES	9333054	9333054	0	0	0	0
54	CONVEYANCE AND TRAVELLING EXPS.	4118176	317880	1239127	5850	0	2555319
55	INSURANCE OF BUILDING	159580	42597	116983	0	0	0
56	INSURANCE OF PROPERTY / EQUIPMENTS	190981	18256	0	0	0	172725
57	NEWS PAPER AND PERIODICALS (E-JOURNALS)	715988	420878	295110	0	0	0
<b>Total Expenses</b>		<b>129539501</b>	<b>80114813</b>	<b>18150512</b>	<b>317347</b>	<b>0</b>	<b>30956829</b>

## Expenses Conversion Details

			Segmental bifurcation of Expenses				
Main Head	Sub Head	Total Expenses	ENGG	Non FRA Courses	Hostel	Hospital	Trust
			<b>Total Paid</b>				
			37174696				

Salary - Teaching	Pay	37174696	28886426 Provision for Unpaid 8288270 Claimed 37174696	0	0	0	0
Salary - Teaching	Colleges Contribution to PF	1369035	Total 1369035 Paid 794040 Provision for Unpaid 574995 Claimed 1369035	0	0	0	0
Salary - Teaching	Admin Charges PF	159906	Total 159906 Paid 92745 Provision for Unpaid 67161 Claimed 159906	0	0	0	0
Salary - Teaching	Leave Encashment	0	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Salary - Teaching	Gratuity paid	212000	Total 212000 Paid 212000 Provision for Unpaid 0 Claimed 212000	0	0	0	0
Salary - Teaching	Other Allowances to Staff	0	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Salary - Teaching	Arrears of salary	0	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Salary - Teaching	Gratuity provision	0	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Salary - Teaching	teaching staff insurance	0	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Salary - Non Teaching	Pay	15624230	Total 15624230 Paid 13088267 Provision for Unpaid 2535963	0	0	0	0

			Claimed 15624230				
Salary - Non Teaching	Colleges Contribution to PF	920774	Total 920774 Paid 534049 Provision for Unpaid 386725 Claimed 920774	0	0	0	0
Salary - Non Teaching	Admin Charges PF	107548	Total 107548 Paid 62378 Provision for Unpaid 45170 Claimed 107548	0	0	0	0
Salary - Non Teaching	Leave Encashment	0	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Salary - Non Teaching	Gratuity paid	0	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Salary - Non Teaching	Other Allowances to Staff	0	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Salary - Non Teaching	Arrears of salary	0	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Salary - Non Teaching	Gratuity provision	0	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Salary - Non Teaching	Non teaching staff insurance	0	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Stipend / Remuneration / Allowance to Interns	Stipend / Remuneration / Allowance to Interns	1681333	Total 591365 Claimed 591365	548808	0	0	541160
Remuneration / Professional Charges to Visiting Faculties	Remuneration / Professional Charges to Visiting Faculties	801227	Total 0 Claimed 0	801227	0	0	0
Remuneration / Professional Charges	Guest lecture	0	Total 0	0	0	0	0

to Visiting Faculties			Claimed 0				
Affiliation / Inspection	Affiliation Fee	560312	Total 330000 Claimed 330000	230312	0	0	0
Affiliation / Inspection	Inspection Expenses	545000	Total 545000 Claimed 545000	0	0	0	0
Affiliation / Inspection	Course Fees	100000	Total 100000 Claimed 100000	0	0	0	0
University fees paid (for students)	Eligibility fees	58790	Total 40900 Claimed 40900	17890	0	0	0
University fees paid (for students)	Exam Fee paid to University	2512642	Total 1601565 Claimed 1601565	911077	0	0	0
University fees paid (for students)	Enrollment Fee	114350	Total 61380 Claimed 61380	52970	0	0	0
University fees paid (for students)	Practical Exam Fee	0	Total 0 Claimed 0	0	0	0	0
Insurance	Student Insurance	26887	Total 11628 Claimed 11628	15259	0	0	0
Insurance	Building Insurance	159580	Total 42597 Claimed 42597	116983	0	0	0
Property Insurance	Furniture, Equipments, Computers, Vehicles etc Insurance	190981	Total 18256 Claimed 18256	0	0	0	172725
Scholarships Paid	Scholarship paid to Students under Social Welfare Scheme Office	0	Total 0 Claimed 0	0	0	0	0
Scholarships Paid	Scholarship paid to Open Category Students	33723	Total 33723 Claimed 33723	0	0	0	0
Repairs and Maintenance	Maintenance - Accomodation - Dean	0	Total 0 Claimed 0	0	0	0	0
Repairs and Maintenance	Maintenance - Accomodation - Faculty	0	Total 0 Claimed 0	0	0	0	0
Repairs and Maintenance	Maintenance - Accomodation - Non Teaching Staff	0	Total 0 Claimed 0	0	0	0	0
Repairs and Maintenance	Maintenance - College Building	2601513	Total 282057 Claimed 282057	1760188	38262	0	521006
Repairs and Maintenance	Furniture, Equipments, Computers etc Maintenance	1275056	Total 752320 Claimed 752320	496261	0	0	26475
Repairs and Maintenance	Maintenance - Others	546846	Total 317806 Claimed 317806	3500	208714	0	16826
Repairs and Maintenance	Staff Car Maintenance	0	Total 0 Claimed 0	0	0	0	0
Repairs and Maintenance	Car Maintenance - Others	768364	Total 11465 Claimed 11465	213108	0	0	543791

Heavy Building repair & maintenance	Maintenance - Accomodation - Dean	0	Total 0 Claimed 0	0	0	0	0
Heavy Building repair & maintenance	Maintenance - Accomodation - Faculty	0	Total 0 Claimed 0	0	0	0	0
Heavy Building repair & maintenance	Maintenance - Accomodation - Non Teaching Staff	0	Total 0 Claimed 0	0	0	0	0
Heavy Building repair & maintenance	Maintenance - College Building	0	Total 0 Claimed 0	0	0	0	0
Audit Fees	Audit Fee - College	0	Total 0 Claimed 0	0	0	0	0
Audit Fees	Audit Fee - Trust	295000	Total 0 Claimed 0	0	0	0	295000
Fee Regulating Authority fees	Fee Regulating Authority Processing fees	0	Total 0 Claimed 0	0	0	0	0
Fee Regulating Authority fees	Fee Regulating Authority review fees	0	Total 0 Claimed 0	0	0	0	0
Fee Regulating Authority fees	Fee Regulating Authority review fees for old students	0	Total 0 Claimed 0	0	0	0	0
Advertisement	Advertisement for recruitment of Staff for the College (Cost of 3 advertisements each in 2 newspapers in a year)	66215	Total 56215 Claimed 56215	10000	0	0	0
Advertisement	Advertisement for Admissions (Cost of 3 advertisements each in 2 newspapers in a year)	657909	Total 95959 Claimed 95959	561950	0	0	0
Advertisement	Advertisement - General	128282	Total 0 Claimed 0	0	0	0	128282
Advertisement	Cost of other advertisements for recruitment of staff	0	Total 0 Claimed 0	0	0	0	0
Advertisement	Cost of other advertisements for Admissions	0	Total 0 Claimed 0	0	0	0	0
Social Gathering / Functions Expenses/Welfare	Students Gathering Expenses	716902	Total 563753 Claimed 563753	153149	0	0	0
Social Gathering / Functions Expenses/Welfare	Students Functions	0	Total 0 Claimed 0	0	0	0	0
Social Gathering / Functions Expenses/Welfare	Other Functions and Celebrations	404438	Total 22683 Claimed 22683	0	0	0	381755
Social Gathering / Functions Expenses/Welfare	Student sports activities & gymkhana expenses	26359	Total 26359 Claimed 26359	0	0	0	0
Social Gathering / Functions Expenses/Welfare	Other student welfare	0	Total 0 Claimed 0	0	0	0	0
Social Gathering / Functions Expenses/Welfare	Alumni expenses	46542	Total 46542 Claimed 46542	0	0	0	0
Social Gathering /			Total				

Functions Expenses/Welfare	Training & placement expenses	253808	159586 Claimed 159586	94222	0	0	0
Bank Interest / Commission / Charges	Bank Charges	66738	Total 8074 Claimed 8074	49775	0	0	8889
Bank Interest / Commission / Charges	Bank Interest	190935	Total 0 Claimed 0	144199	0	0	46736
Bank Interest / Commission / Charges	Interest for TEQUIP loan	15809824	Total 0 Claimed 0	0	0	0	15809824
Bank Interest / Commission / Charges	Bank Commission	0	Total 0 Claimed 0	0	0	0	0
Conference and Seminar	Conferences Seminar - Faculties	0	Total 0 Claimed 0	0	0	0	0
Conference and Seminar	Conferences Seminar - Student	0	Total 0 Claimed 0	0	0	0	0
Conference and Seminar	Student competition	0	Total 0 Claimed 0	0	0	0	0
Professional Charges	Consultancy Fees - Legal	1229990	Total 0 Claimed 0	24890	0	0	1205100
Professional Charges	Consultancy Fees - Others	0	Total 0 Claimed 0	0	0	0	0
Professional Charges	Professional Fees - Others	322099	Total 215699 Claimed 215699	83400	0	0	23000
Meeting Fees and Expenses	Committee Meeting Charges to Members/trustees	0	Total 0 Claimed 0	0	0	0	0
Meeting Fees and Expenses	Conveyance, Travelling, etc. to Members	4515379	Total 317880 Claimed 317880	1636330	5850	0	2555319
Meeting Fees and Expenses	Other Meeting Expenses	948787	Total 376389 Claimed 376389	394167	3085	0	175146
Communication Expenses	Internet Charges	88575	Total 63105 Claimed 63105	25470	0	0	0
Communication Expenses	Telephone, Fax Charges	733748	Total 358333 Claimed 358333	275706	1800	0	97909
Communication Expenses	Postage charges	65406	Total 8980 Claimed 8980	56426	0	0	0
Printing and Stationery	Prospectus printing	62685	Total 62685 Claimed 62685	0	0	0	0
Printing and Stationery	Exam papers and form printing	484000	Total 451033 Claimed 451033	32967	0	0	0
Printing and Stationery	Other stationary	1796644	Total 818797 Claimed 818797	977847	0	0	0
Establishment Expenses	Electricity	3716435	Total 1044969	2413187	21645	0	236634



			Claimed 1044969				
Establishment Expenses	Water	343198	Total 69414 Claimed 69414	241984	31800	0	0
Establishment Expenses	Cleaning	1792685	Total 836777 Claimed 836777	955908	0	0	0
Establishment Expenses	Gardening	28000	Total 0 Claimed 0	28000	0	0	0
Establishment Expenses	Sweeping	0	Total 0 Claimed 0	0	0	0	0
Establishment Expenses	Security, Watchman agency etc	2181579	Total 1132294 Claimed 1132294	1049285	0	0	0
Laboratory Material and Other Consumable for College	Laboratory Material	725210	Total 211704 Claimed 211704	513506	0	0	0
Laboratory Material and Other Consumable for College	Demonstration Material	0	Total 0 Claimed 0	0	0	0	0
Laboratory Material and Other Consumable for College	Consumables, Chemicals etc.	0	Total 0 Claimed 0	0	0	0	0
Hostel Expenses	Hostel Electricity	0	Total 0 Claimed 0	0	0	0	0
Hostel Expenses	Municipal Tax / Property Tax / Water charges	0	Total 0 Claimed 0	0	0	0	0
Hostel Expenses	Hostel Rent	0	Total 0 Claimed 0	0	0	0	0
Hostel Expenses	Hostel Maintenance, Upkeep Expenses	0	Total 0 Claimed 0	0	0	0	0
Hostel Expenses	Hostel Mess / Canteen	0	Total 0 Claimed 0	0	0	0	0
Hostel Expenses	Sweeping	0	Total 0 Claimed 0	0	0	0	0
Hostel Expenses	Security, Watchman agency etc	0	Total 0 Claimed 0	0	0	0	0
Hospital Expenses	Hospital Municipal Tax / Property Tax / Water charges	0	Total 0 Claimed 0	0	0	0	0
Hospital Expenses	Electricity	0	Total 0 Claimed 0	0	0	0	0
Hospital Expenses	Hospital staff salary (Doctors, assistants, nurses, aayah etc)	0	Total 0 Claimed 0	0	0	0	0
Hospital Expenses	Hospital resident/ intern / stipend	0	Total 0 Claimed 0	0	0	0	0
Hospital Expenses	Rent / Charges for the Hospital Tie-up	0	Total 0	0	0	0	0

			Claimed 0				
Hospital Expenses	Hospital MOU Charges	0	Total 0 Claimed 0	0	0	0	0
Hospital Expenses	Patient Treatment expenses	0	Total 0 Claimed 0	0	0	0	0
Hospital Expenses	Patient Material and Suithers expenses	0	Total 0 Claimed 0	0	0	0	0
Hospital Expenses	Patient Medicine, Implant, etc.	0	Total 0 Claimed 0	0	0	0	0
Hospital Expenses	Sweeping	0	Total 0 Claimed 0	0	0	0	0
Hospital Expenses	Security, Watchman agency etc	0	Total 0 Claimed 0	0	0	0	0
Hospital Expenses	Other	0	Total 0 Claimed 0	0	0	0	0
Other Expenses	Expenses related to Students	176627	Total 126786 Claimed 126786	49841	0	0	0
Other Expenses	Expenses related to Trust and Others	1089437	Total 0 Claimed 0	126206	0	0	963231
Depreciation	As debited to Income & Expenditure Account	12122230	Total 2978614 Claimed 2978614	1929404	6191	0	7208021
Magazine, Journals, periodicals etc subscription	Magazine, Journals, periodicals etc subscription	715988	Total 420878 Claimed 420878	295110	0	0	0
Excess of income over expenditure as per audited IE account of college	Excess of income over expenditure as per audited IE account of college	9333054	Total 9333054 Claimed 9333054	0	0	0	0
Rent	Rent for college building paid to trust	200000	Total 0 Claimed 0	200000	0	0	0
Rent	Rent for college building paid to third party	660000	Total 0 Claimed 0	660000	0	0	0
<b>Total Expenses</b>		129539501	80114813	18150512	317347	0	30956829
<b>Total Claimed Expenses</b>			80114813				

## Allowability of Hospital Expenses

Hospital Year of Establishment 0

## Financial Details (Rs)

Total Hospital Income 0

Total Hospital Expenses 0

Hospital Deficit = Total expenses - Total income 0

Additional Depreciation if Included in Expenditure 0

Less Depreciation As per Schedule 0

Total Deficit 0

**FOR OFFICE USE ONLY**

Received the fee approval proposal for academic year 2016-17 &amp; 2017-18

Proposal for Academic Year 2016-17 & 2017-18

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned  
as per the Checklist

Sr. No. \_\_\_\_\_

Date:    /    /2016

Verified by  
(Name of the Clerk & its Signature)

Signature of Section Officer  
FEEES REGULATING AUTHORITY - 2016-17 & 2017-18